

SUBSTANCE PREVENTION GRANTS COMMITTEE

DECEMBER 23, 2024

MARIJUANA LICENSES BEGAN SEPTEMBER 2020

	<u>REVENUE -</u>		<u>EXPENDITURES -</u>		<u>BALANCE</u>
	<u>LICENSES</u>	<u>REVENUES - EDUCATION</u>		<u>EDUCATION FUNDS</u>	<u>AVAILABLE</u>
	1000-34111	1000-34112 TO 24047		1000-24047	
FY 20 - (AS OF 06/30/20)	2,500.00	0.00	1,000.00	0.00	FY 20
FY 21 - (AS OF 06/30/21)	73,001.00	0.00	23,180.00	0.00	FY 21
FY 22 - (AS OF 06/30/22)	49,899.00	0.00	26,100.00	-30,350.00	FY 22
FY 23 - (AS OF 06/30/23)	83,900.00	0.00	29,000.00	-33,281.25	FY 23
FY 24 - (AS OF 06/30/24)	86,600.00	0.00	21,640.00	-33,826.47	FY 24
FY 25 - (AS OF 12/23/24)	33,600.00	10,040.00	0.00	-2,575.00	FY 25
	329,500.00	10,040.00	100,920.00	-100,032.72	10,927.28

PROJ #	PROJ COMPLETE	APPROVED AMOUNT	PROJECT DESCRIPTION	EXPENDED TO DATE	ch #	PROJECT BALANCE
22-01	COMPLETE	\$3,500.00	Building resiliency with Teens Through the Arts	\$ 3,200.00	21080	\$ -
22-02	COMPLETE	\$2,500.00	Dare to Adventure	\$ 2,500.00	22546	\$ -
22-03	COMPLETE	\$5,250.00	National Night Out	\$ 5,250.00	22547	\$ -
22-04	COMPLETE	\$4,000.00	WHS Creative Writing Club	\$ 4,000.00	22513	\$ -
22-05	COMPLETE	\$12,000.00	BTI - Multi Media Prevention Campaign	\$ 12,000.00	22995	\$ -
22-06	COMPLETE	\$2,400.00	Taking Back Maine's Future	\$ 2,400.00	22888	\$ -
school	COMPLETE	\$1,000.00	KYLIE K. DROTTAR - scholarship	\$ 1,000.00	22969	\$ -

APPROVED	PROJECTS- FY 22	\$30,650.00		\$ 30,350.00		\$ -
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23-01	COMPLETE	\$10,000.00	RSU 14 - Natural High Program	\$ 10,000.00	24515	\$ -
23-02	COMPLETE	\$1,906.25	WINDHAM MIDDLE SCHOOL ORCHESTRA	\$ 1,906.25	26170	\$ -
23-03	COMPLETE	\$5,900.00	JAMMIN FOR MENTAL HEALTH - BTI	\$ 5,900.00	26442	\$ -
23-04	COMPLETE	\$2,800.00	MOBILE ESCAPE ROOMS - BTI - DARE	\$ 2,800.00	26773	\$ -
23-05	COMPLETE	\$6,675.00	FAMILY FUN FITNESS & FILM FESTIVAL -AUG 23	\$ 6,675.00	26442	\$ -
23-06	COMPLETE	\$3,000.00	NATIONAL NIGHT OUT	\$ 3,000.00	26845	\$ -
23-07	COMPLETE	\$2,000.00	ODYSSEY OF THE MIND - RSU 14	\$ 2,000.00	26818	\$ -
school	COMPLETE	\$1,000.00	VICTORIA LEAVITT - scholarship	\$ 1,000.00	26680	\$ -

APPROVED	PROJECTS- FY 23	\$33,281.25		\$ 33,281.25		\$ -
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24-01	COMPLETE	\$11,500.00	ALTITUDE - RSU 14 (MIDDLE SCHOOL)	\$ 11,500.00	28443	\$ -
24-02	COMPLETE	\$4,000.00	TAKING BACK MAINE'S FUTURE	\$ 4,000.00	29145	\$ -
24-03	COMPLETE	\$3,000.00	BOYS TO MEN RSVP PROGRAM	\$ 3,000.00	29030	\$ -
24-04	COMPLETE	\$1,786.00	MIDDLE SCHL - TRILLS & THRILLS MUSIC FESTIVAL	\$ 1,786.00	29609	\$ -
24-05	COMPLETE	\$2,640.47	GUITAR GRANT - WINDHAM MIDDLE SCHOOL	\$ 2,640.47	29844	\$ -
24-06	COMPLETE	\$1,800.00	MOBILE ESCAPE ROOMS - SUMMERFEST	\$ 1,800.00	de may24	\$ -
24-07	COMPLETE	\$500.00	BRICK WALL GRANT - RSU 14	\$ 500.00	29924	\$ -
24-08	COMPLETE	\$1,600.00	ALTITUDE - RSU 14 (MIDDLE SCHOOL)	\$ 1,600.00	32409	\$ -
24-09	COMPLETE	\$1,000.00	ODYSSEY OF THE MIND - RSU 14	\$ 1,000.00	30129	\$ -
school	COMPLETE	\$6,000.00	4 SCHOLARSIPS - \$1,500.	\$ 6,000.00	30255-58	\$ -

APPROVED	PROJECTS - FY 24	\$33,826.47		\$ 33,826.47		\$ -
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25-01	COMPLETE	\$1,500.00	English III Salem field trip - RSU 14	\$ 1,500.00	32519	\$ -
25-02	COMPLETE	\$1,075.00	Stem club - lego league robotics team	\$ 1,075.00	32919	\$ -
25-03						
25-04						
25-05						
25-06						
25-07						
25-08						

APPROVED	PROJECTS - FY 25	\$ 2,575.00		\$ 2,575.00		\$ -
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TOTAL APPROVED	PROJECTS	\$100,332.72		\$ 100,032.72		\$ -
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FUNDS AVAILABLE FOR FUTURE PROJECTS						\$ 10,927.28
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ANNUAL SCHOLARSHIPS -