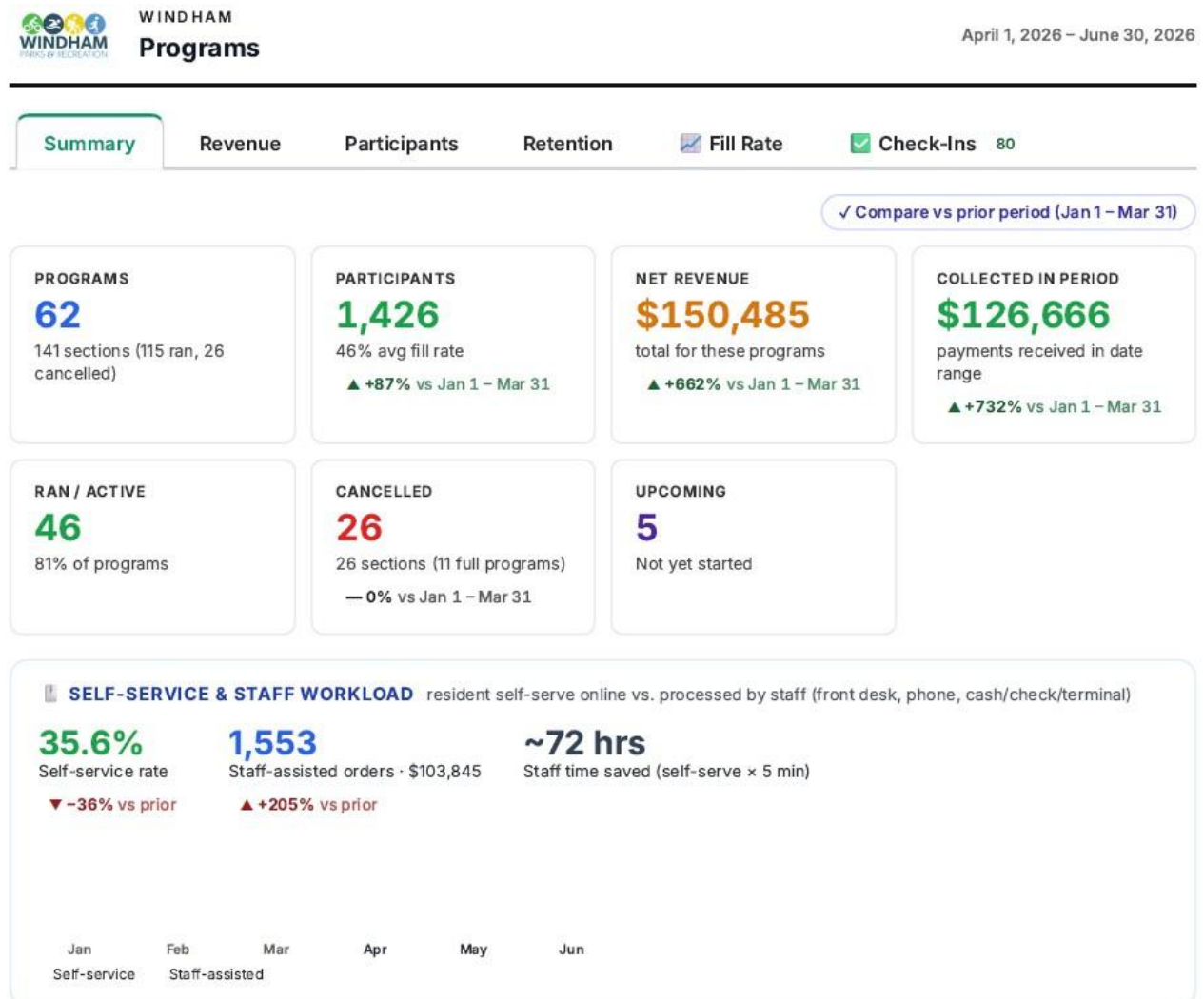




Quarterly Report

April – June 2026

Our department introduced new registration software in December of 2025. In addition to offering more capabilities for facility reservations, payment methods, activity tracking, mobile friendliness and personalized marketing, we were able to introduce a Fast Track system for summer camp registration, which greatly facilitated the process for the people registering their children for camp in April. The following two reports are just two that can be generated through the system, which is called Rec Tech.





STATUS **Confirmed** **In-progress** **Canceled** SITE TYPE **All site types**

Summary

Court Utilization

Camping 0

Golf 0

Pool / Aquatics 0

Racket Sports 0

BOOKINGS

194

facility reservations in view

NET REVENUE

\$2,705

excludes canceled

INSTANT-BOOK

46%

89 bkgs · \$819

MANAGED

54%

105 bkgs · \$1,886

CANCELLATION RATE

13%

25 of 194 canceled

TOP SITE TYPE

**Courts &
Fields**

by revenue

ACTIVE SITES

23

with bookings in view

RESERVATION MIX instant-book vs. staff-managed

46%

INSTANT-BOOK

54%

MANAGED

\$819

INSTANT-BOOK REVENUE

\$1,886

MANAGED REVENUE

- Park/Trail Projects: Lippman Parking Lot – expansion project ongoing; Construction of Universal Access Trail at East Windham Conservation Area ongoing; Dundee Park – planted grass in area of tree removal from 2025

Other Achievements/Accomplishments:

- Forbes Lane Neighborhood Park Committee provided final presentation to council for their “Pine Grove Park” plans
- Summerfest 2026 was one of the most well-attended events to date, with Windham’s first-ever Drone Show sponsored by three major local sponsors
- East Windham Conservation Area Steering Committee held its first meeting
- Age Friendly Windham: Transportation program remains very successful, with 425 rides being offered by volunteer drivers who traveled 5846 miles and logged 270 hours, 55 minutes