

**Windham Parks and Recreation Department**

**Lippman Park 2014/2015 Capital Budget**

**Consider funding for 2014/2015 year to keep Lippman Project moving**

- **Boardwalk and Bridge Grant     \$7,000**

**This would be our 20% or our trail grant that will include two bridges and 250 feet of board walk. Total grant would be for \$35,000**

- **Electrical Utilities                     \$15,000**

**This would be cost for placing 900 feet of electrical utilities for the park along the park entrance road. Conduit is in the ground and ready for the utilities.**

- **Engineering/permitting             \$10,000**

**This would be the necessary engineering services for permits and surveys for the boardwalks and bridges.**

**Total request                                     \$32,000**