

Projected Costs of Projects, Voting Timeline, and Bond Issuance (continued)

	A	B	C	D	E	F	G	H	I	Bonding in Years and Distribution of Impact						
	Project Type	Projected Total	Yearly	P & I	Using Undesignated Fund Balance (UFB)	Balance of UFB	Remainder to Bond	43K expd=1cent incr.	Projected Increase	2026	2027	2028	2029	2030		Projected Increase using UFB on a \$450,000 value home
					4,000,000			0.01								
	Community Center															
	1 Recreation Area (no classrooms)	1,450,000	\$106,333		\$1,450,000			n/a	n/a		Y					
	2 Addition of Sprinklers	523,000	\$38,353		\$523,000			n/a	n/a		Y					
						2,027,000		Bond Cost								
	3 Classroom conversion Library	3,000,000	\$220,000				1,000,000	\$73,000				1/2 Y	+ 1/2 Y	Full		
	3A Site Work. BONDED	1,700,000	\$233,000					\$233,000				\$153,000	\$153,000	\$306,000		
		4,700,000	Sum					\$306,000				0.035	0.035		7 cents	\$31.50
	4 Classrom converstion Town Hall	3,630,000	\$266,200				1,603,000	\$117,500				1/2 Y	+1/2 Y	Full		
												\$58,750	\$58,750	\$117,500		
												0.01	0.01		2 cents	\$9.00
	5 Both Library and Town Hall	6,630,000	\$486,000				4,630,000	\$339,200				1/2 Y	+1/2 Y	Full		
	sitework 1,700,000	8,330,000	\$610,615				6,303,000	\$462,029				\$231,015	\$231,015	\$462,029		
												0.050	0.050		10 cents	\$45.00
	Pool (old Library Area--perhaps by 2029 and additional 2 mil in UFB)															
	6 H.S. Competition Pool	7,700,000	\$564,667			2,000,000?	5,700,000	\$418,000						1/2 Y	+1/2 Y	Full
														\$209,000	\$209,000	\$418,000
														0.040	0.040	8 cents
																\$36
																\$59
	7 Walking Pool 40 x 75 w/child are	5,000,000	\$366,666				3,000,000	\$220,000						1/2 Y	+1/2 Y	Full
														\$110,000	\$110,000	\$220,000
														0.023	0.023	5 cents
																\$22.50
	Site Work (paving, landscaping, ADA compliance, traffic)															\$45.00
	8 Site Work	1,700,000	233,000													
	9 Operational Costs	402,718	0.09													\$22.50