

# Town of Windham

## NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET								
			2025	2026	2026	2026	2027	PCT
			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	MANAGER	CHANGE
<b>1000</b>	<b>GENERAL FUND</b>							
<b>19910</b>	<b>GENERAL CONTINGENCY</b>						<b>INTER,CAP,DEBT &amp; OTHER</b>	
<b>464</b>	<b>19910</b>	<b>43100 SUPP &amp; MTL</b>	<b>928.37</b>	<b>100,005.00</b>	<b>100,005.00</b>	<b>0.00</b>	<b>100,004.00</b>	<b>0.0%</b>
		This is one of two contingency funds included in the annual budget and offset by fund balance (i.e. no additional property taxes were raised to fund it). The purpose of this account is to provide flexibility to the Council in dealing with unforeseen problems or opportunities without seeking a supplemental appropriation by calling a special town meeting.			PROPERTY TAX - ROUNDING - \$5.		100,004.00	
TOTAL 19910 - GENERAL CONTINGENCY			928.37	100,005.00	100,005.00	0.00	100,004.00	0.0%