	Four Projects									
	Town	**Great Falls**			**Community Center**					
1	**Time Line**				9 to 12 months Design/Analysis			1 to 12 meetings total		
2					24 to 36 months construction					
3					Q3 / 2024. to 2 / 2026? Then approval Q2 (June 2026 or 11 / 2026)					
4										
5	**Construction Beginning**				Q3 2027					
6										
7	**Site Options**				inventory of assets (electricial, mechanical, handicapped, heating, cooling,					
						structural, roofing, Telecommunications,etc)				
8					current foot print of building					
9					Land area to be used (parking, green space and building)					
10					fitting last study of community center into the "Old Middle School"					
11					examining if building can be design/planned with a phasing of X number of years					
12					design options on space, with and without phasing					
13					Establish concept layout areas.					
14										
15	**Capital Cost**				Exterior					
16					Interior					
17					Phasing of projects					
18					determine cost estimates on layout designs.					
19					Basic walk in the door usage					
20					Establish priorities with each phasing					
21					Based on priorties of usage for phasing					
22					Based on a 60% plan ?					
23					project security system (unifi), wifi, network					
24					soft costs (arch, eng, site evaluators, etc.					
25					Security, AV/Technology, Furniture/Fixtures, equipment					
26										
27	**Cost of Operations**				Project building maintenance/cleaning costs					
28					project furniture and fixtures					
29					Analysis, expenses, revenues, manpower additions, outside services necessary					
30					Sporting trends anaylsis					
31					particiption by age group on acitivities					
32					General Maintenance and upkeep					
33										
34	**Program Development**				examine current programs to go active no new manpower					
35	**(Recreation $Community Center,**				project new programs with additional manpowr as necessary, with additional costs (equip, etc)					
36	**Library, Senior Center**				determine operation acitivies by using national					
37		Food Pantry			use national sporting goods association particiaption matrix to evaluate opportunities for WIndl					
38					Program fee costs?					
39					membership fees					
40										
41	**Phasing of Development**				Identify phasing by overall usage, (Recreation, General Assistance, Library,					
						Senior Center, Economic Kitchen incubator, etc)				
42					identify smaller phasing under each area listed above					
43										
44										
45	**Public Engagment**				public hearings, two to three with possible survey					
46					Seek public concept of uses, (break down options for usage					
47										
48										
49	**Funding/Budgetary Impacts**				develop a Revenue and Expense statement for facility					
50					tax implications,					
51					funding , general bond, impact fees, grants, user fees, foundations, advertising/parterships					
52										
53										
54	**Demographics & Research**				population					
55					Break down of resdients by Age, gender, families					
56					income					
57					level of educaiton					
58				**Four Pro**	**Community Center**					
59										
60	**4 Key steps**									
61	Research/Analysis of Facilties,									
62		Phasing Priorities								
63	Programming Anaylsis									
64										
65	Conceptual Layout, Usage,									
66		Design Options								
67	Cost of Improvements									