

Town of Windham  
 Solid Waste Alternatives - Current and Possible Automated Collection

Prior to 2001, residential collection was 100% private, with 3-4 haulers doing business in Windham. Recycling rate was under 10%, and there was no guarantee waste would be delivered to RWS (predecessor of ecomaine), which the town was contractually obligated to do. The town had a financial incentive to increase recycling rates and reduce its share of owner community assessments (now discontinued with the retirement of all debt).

**CURBSIDE PAYT PROGRAM GOALS**

Guarantee delivery of waste to RWS (ecomaine) by providing the municipal service

Improve efficiencies by contracting with one hauler

Increase recycling rates/reduce exposure to assessment (increased from under 10% to nearly 40%)

Have the trash portion of the program, more or less, supported by user fees - "the more you use, the more you pay"

**CURRENT PROGRAM ISSUES**

Bags - cost and quality

Diversion - cost disincentive to participate

Global changes in recycling markets and materials mix

**CURRENT CURBSIDE PAYT PROGRAM FINANCES**

<b>How We Deliver the Service</b>	2013 actual	2014 actual	2015 actual	2016 actual	2017 actual	2018 budget	2019 budget
Professional Services	\$ 41,965	\$ 4,790	\$ 2,048	\$ 12,235	\$ 59,678	\$ 54,540	\$ 56,918
Contracted Services	589,825	573,223	597,581	617,378	610,851	633,030	649,030
Tip (Disposal) Fees	324,239	275,853	162,498	159,980	167,114	158,625	167,085
<b>Totals</b>	<b>\$ 956,029</b>	<b>\$ 853,866</b>	<b>\$ 762,127</b>	<b>\$ 789,593</b>	<b>\$ 837,643</b>	<b>\$ 846,195</b>	<b>\$ 873,033</b>
<b>How We Pay for the Service</b>							
User (Bag) Fees	\$ 504,168	\$ 448,538	\$ 450,420	\$ 526,741	\$ 585,363	\$ 450,000	\$ 550,000
<b>Net Cost (General Revenues)</b>	<b>\$ 451,861</b>	<b>\$ 405,328</b>	<b>\$ 311,707</b>	<b>\$ 262,852</b>	<b>\$ 252,280</b>	<b>\$ 396,195</b>	<b>\$ 323,033</b>

**POSSIBLE AUTOMATED CURBSIDE PROGRAM**

Professional Services	\$ 15,000
Contracted Services (10 year contract, includes carts, plus annual CPI adjustment, cost factor for trucks, etc.)	770,000
Tip (Disposal) Fees	167,085
<b>Total</b>	<b>\$ 952,085</b>
User Fees	?
Net Cost (General Revenues)	?