

Town of Windham

NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET								
			2025	2026	2026	2026	2027	PCT
			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	MANAGER	CHANGE
1000	GENERAL FUND							
19851	EDUCATION - RSU # 14							INTER,CAP,DEBT & OTHER
462	19851	44100 ADMIN SVCS	28,096,394.20	30,581,935.00	30,581,935.00	17,839,462.25	30,581,935.00	0.0%
		RSU 14 - EDUCATION ASSESSMENT		RSU 14 FINAL NUMBERS - TBD (MAR/APR)			30,581,935.00	
		FY 15 - 16,993,174.						
		FY 16 - 17,699,917.						
		FY 17 - 18,263,875.						
		FY 18 - 19,664,904.						
		FY 19 - 21,247,844.						
		FY 20 - \$22,081,146.						
		FY 21 - \$23,154,452.						
		FY 22 - \$22,223,721.						
		FY 23 - \$24,320,184.						
		FY 24 - \$25,611,458.						
		FY 25 - \$28,096,394.						
		FY 26 - \$30,581,935.						
TOTAL 19851 - EDUCATION - RSU # 14			28,096,394.20	30,581,935.00	30,581,935.00	17,839,462.25	30,581,935.00	0.0%