

Windham Land Trust Budget Report 2013 Watershed Protection Grant			
<b>INCOME From Watershed Protection Grant</b>			
<b>WINDHAM WATERSHED PROTECTION GRANT</b>		\$1,500.00	
<b>WINDHAM LAND TRUST</b>		\$500.00	
<b>IN KIND SERVICES(WINDHAM LAND TRUST</b>		\$3,000.00	
<b>TOTAL INCOME</b>		\$5,000.00	
<b>Expenses to date 4/9/2014</b>			
<b>FB Environmental 10 hours @\$50.00</b>	\$1,000.00		Training, analysis and consultation
<b>Katahdin Analytical Services 5 tests@\$30.00</b>	\$150.00		e coli testing
<b>Total to date</b>	\$1,150.00		
<b>To be expended May 2014</b>			
<b>Plantings for water quality improvement est.</b>	\$350.00		
<b>Total to be expended from 2013 Watershed Grant</b>		\$1,500.00	
<b>Monies expended from Windham Land trust</b>	\$500.00		Mowing the area for access to areas of the preserve
<b>In Kind Services (Windham Land trust</b>	\$1,000.00		Water testing, Training
<b>Total expended by WLT to date</b>		\$1,500.00	
<b>Balance remaining from WLT</b>	\$2,000.00		Water Testing, Plantings of native species and Trees
			In Kind Services