WINDHAM PARKS AND RECREATION DEPARTMENT MONTHLY SUMMARY REPORT July 2014

PROGRAM/FACILITY HIGHLIGHTS

<u>Senior Trips</u> – We had one senior trip during the month to the Ossipee Valley State Fair. We had 12 seniors enjoy this trip to Ossipee.

<u>Programs</u> – Our three day camp programs are doing well with 180 children registered for the summer program. We had our camp wide picnic at Dundee Park on July 30th. We had over 150 campers and staff that enjoyed hamburgers and cheeseburgers and special activities during the day. Our last day of our day camp programs is August 8th. Our track program has 57 participants and Windham is hosting the State Track meet on August 9th.

<u>Dundee Park</u> – Dundee Park was open for 29 days in July with a total of 7223 visitors, which averages out to 249 per day. We had two days of over 500 visitors and 8 days of over 300. Our new grills were installed towards the end of July. We are having a good summer at the park with lots of happy customers at the park.

DEPARTMENT PROJECTS

<u>Lippman Park Project-</u> On July 22nd the Town Council approved funding to continue work at Lippman Park. Utilities will be installed and we will have two bridges and a 250 foot board walk to be competed by the end of year. On July 18th we had an employee kayaking event. Several employees enjoyed kayaking around the pond and quick lunch by the wellness committee.

<u>Windham Skate Park</u> – The Windham Skate Park as been open in July with minimal issues. Some reconstruction of ramps will be done in August.

STAFFING LEVELS

Department all year staff - 4 Trail/Maintenance staff - 1 Day Camp Staff- 26 Dundee Park Staff- 9 Summer Track staff-6

Total for Month of July-46

ORGANIZATIONAL/TOWN MEETING

Meetings held in July: July 23rs staff training with track staff, meeting July 25th regarding state track meet in Windham, July 28th camp Director's meeting.

FUTURE EVENT DATES

Summer Day Camp ends August 8th
Dundee Park closes September 1st
Windham Great Bike, Walk, Paddle September 26, 27 and 28th

and Run Weekend

October 24th Halloween Party