



Owner Communities

Bridgton
Cape Elizabeth
Casco
Cumberland
Falmouth
Freeport
Gorham
Gray
Harrison
Hollis
Limington
Lyman
North Yarmouth
Portland
Pownal
Scarborough
South Portland
Waterboro
Windham
Yarmouth

October 22, 2014

Anthony Plante
Town of Windham
8 School Street
Windham ME 04062

Dear Mr. Plante:

Tony

Due to **ecomaine's** current financial position and our strong financial performance in fiscal year 2014, our Board of Directors recently approved a rebate for owner communities. This came about as part of the discussions regarding our Cash Reserve & Investment Policy. One of the primary objectives of that policy was "to provide financial relief to owner communities when the financial position of **ecomaine** permits". Over the last several years, **ecomaine** has taken steps to provide for this financial relief. Last year, tipping fees were reduced by 20% and this year, assessments were eliminated. Taken together, these savings exceed \$5.5 million annually for Owner Communities.

Associate Members

Baldwin
Hiram
Naples
Parsonsfield
Porter
Saco
Standish

In the year ending June 30, 2014, our revenue from power sales exceeded budget by 25% reflecting both favorable operations (6% more power sold) and favorable market rates. In addition, our Single-Sort Recycling program experienced a record year processing almost 42,000 tons (22% over budget and 19% over the prior year). This created additional revenues from the sale of recyclable materials. As a result, **ecomaine** ended the year in a financially strong position and on October 16, 2014, our board approved a motion to provide this one-time refund totaling \$1 million to Owner Communities.

Contract Members

Andover
Carmel
Cornish
Eliot
Etna
Glenburn
Greenland, NH
Hampton, NH
Jay
Kittery
Limerick
Livermore Falls
Manchester
Monmouth
Newburgh
Newington, NH
North Haven
Old Orchard Beach
Poland
Readfield
Sanford
Stetson
Stockton Springs
Swan's Island
Waterville
Wayne

Enclosed please find a schedule showing the distribution of the one-time rebate and a check made out to your community.

Please feel free to contact me should you have any questions.

Sincerely,

Kevin H. Roche

Kevin H. Roche
CEO
ecomaine

Enclosure (1) Schedule of Distribution of Rebates
Enclosure (2) One-Time Rebate Check

ecomaine Assessments & Rebates - FY 15 -- excluding MSW Tipping Fees - Board Approved 10/16/14														
Community	Exclude Bulky					FY 10 to FY 14 Avg		Assessment / Rebate					FY 15 Vs FY	
	09/10	10/11	11/12	12/13	13/14	Tons	%	FY 11	FY 12	FY 13	FY 14	FY 15	14	FY 15 Vs FY 11
Bridgton	2,220	2,250	2,243	2,079	2,119	2,182	4.52%	\$ 205,264	\$ 195,760	\$ 152,579	\$ 131,453	\$ (45,201)	\$ (176,654)	\$ (250,466)
Cape Elizabeth	2,624	2,542	2,515	2,432	2,474	2,528	5.24%	265,435	248,891	188,759	156,545	(52,366)	(208,911)	(317,801)
Casco	909	904	904	884	898	900	1.86%	75,965	74,085	59,290	52,117	(18,639)	(70,756)	(94,604)
Cumberland	1,708	1,605	1,511	1,467	1,339	1,526	3.16%	167,794	149,244	112,413	94,579	(31,609)	(126,188)	(199,404)
Falmouth	2,141	1,961	1,957	2,057	2,078	2,029	4.20%	204,171	190,875	144,951	120,551	(42,029)	(162,580)	(246,200)
Freeport	1,832	1,644	1,592	1,575	1,583	1,645	3.41%	163,972	157,494	120,868	102,792	(34,077)	(136,869)	(198,049)
Gorham	2,148	2,144	2,154	2,233	2,332	2,202	4.56%	176,394	173,943	139,479	123,815	(45,614)	(169,430)	(222,009)
Gray	2,610	2,558	2,568	2,505	2,684	2,585	5.35%	206,496	205,356	164,494	147,639	(53,544)	(201,182)	(260,039)
Harrison	950	905	898	873	904	906	1.88%	91,982	87,334	66,277	56,139	(18,767)	(74,905)	(110,749)
Hollis	945	944	961	978	1,001	966	2.00%	116,273	100,517	70,215	55,007	(20,005)	(75,011)	(136,278)
Limington	1,650	1,541	1,539	1,465	1,463	1,532	3.17%	151,241	145,602	112,896	97,489	(31,723)	(129,212)	(182,963)
Lyman	1,133	1,093	1,107	1,080	1,092	1,101	2.28%	97,299	86,942	72,637	64,845	(22,805)	(87,650)	(120,104)
North Yarmouth	578	566	580	564	620	582	1.20%	98,265	84,566	57,969	42,686	(12,049)	(54,734)	(110,314)
Ogunquit							0.00%	53,778	51,625	40,751	35,454	-	(35,454)	(53,778)
Portland	10,115	9,735	9,446	9,378	9,392	9,613	19.91%	887,676	851,728	662,543	572,770	(199,120)	(771,891)	(1,086,797)
Pownal	203	168	178	178	189	183	0.38%	28,289	25,404	18,039	14,049	(3,793)	(17,842)	(32,082)
Scarborough	5,396	5,313	5,357	5,306	5,391	5,353	11.09%	508,747	475,250	359,452	305,189	(110,870)	(416,059)	(619,617)
South Portland	6,662	6,226	6,244	5,873	5,699	6,141	12.72%	582,174	565,700	441,218	380,378	(127,194)	(507,573)	(709,368)
Waterboro	2,456	1,804	1,794	1,752	1,945	1,952	4.04%	181,408	174,203	150,603	126,570	(40,423)	(166,994)	(221,831)
Windham	2,232	2,116	2,103	2,058	2,151	2,132	4.42%	181,474	178,682	141,250	124,205	(44,159)	(168,364)	(225,633)
Yarmouth	2,350	2,190	2,192	2,154	2,100	2,221	4.60%	234,556	218,905	165,426	137,836	(46,014)	(183,850)	(280,570)
Total	50,861	48,210	47,843	46,891	47,454	48,278	100.00%	\$4,678,654	\$4,442,109	\$3,442,109	\$2,942,109	(\$1,000,000)	(\$3,942,109)	(\$5,678,654)
Owner Tipping Fees @ \$88/Ton (FY 2011) or \$70.50/Ton (FY 2015)								4,248,502				3,403,629		(844,872)
Total Owner Tipping Fees & Assessments/Rebates								<u>\$8,927,156</u>				<u>\$2,403,629</u>		<u>(\$6,523,526)</u>
% Change FY 15 vs FY 11														-73.1%