

**Town of Windham Outdoor Recreation Assistance Program - Budget**

<b>Budget Items</b>	<b>Amount</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Amount of Match</b>	<b>Nature of Match</b>	<b>Grant Request</b>
<b><u>Park Design/Landscape Architect Proposals:</u></b>						
Gambo Park	1	\$57,000.00	\$57,000.00			
Donnabeth Lippman Park entrance trail	1	\$32,000.00	\$32,000.00			
<b>Subtotal</b>	<b>2</b>		<b>\$89,000.00</b>	<b>\$10,000.00</b>	<b>Cash</b>	<b>\$79,000.00</b>
<b>Branding/signage Consultant</b>	<b>1</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>			<b>\$20,000.00</b>
<b><u>Multilingual Park Information Kiosks:</u></b>						
Donnabeth Lippman Park	1	\$6,000.00	\$6,000.00			
Lowell Preserve	1	\$6,000.00	\$6,000.00			
Gambo Park	1	\$6,000.00	\$6,000.00			
East Windham Conservation Area	1	\$6,000.00	\$6,000.00			
Dundee Park	1	\$6,000.00	\$6,000.00			
<b>Subtotal</b>	<b>5</b>		<b>\$30,000.00</b>			<b>\$30,000.00</b>
<b><u>Multilingual Trail Directional Signs:</u></b>						
Donnabeth Lippman Park	15	\$150.00	\$2,250.00			
Lowell Preserve	20	\$150.00	\$3,000.00			
Gambo Park	15	\$150.00	\$2,250.00			
East Windham Conservation Area	30	\$150.00	\$4,500.00			
Dundee Park	5	\$150.00	\$750.00			
<b>Subtotal</b>	<b>85</b>		<b>\$12,750.00</b>			<b>\$12,750.00</b>
<b><u>Trail Asset Mapping and Digitization</u></b>						
College Intern (Total Hours)(15 Weeks)	600	\$20.00	\$12,000.00			
Windham GIS Manager (hours)	40	\$35.00	\$1,400.00	\$1,400.00	In-kind	
Windham Project Supervisor	75	\$35.00	\$2,625.00	\$2,625.00	In-kind	
Mobile App Integration	1	\$10,000.00	\$10,000.00			
<b>Subtotal</b>	<b>716</b>		<b>\$26,025.00</b>			<b>\$22,000.00</b>
<b>Total</b>			<b>\$177,775.00</b>	<b>\$14,025.00</b>		<b>\$163,750.00</b>