

Town of Windham

NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET									
			2025	2026	2026	2026	2027	PCT	
			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	MANAGER	CHANGE	
1000	GENERAL FUND								
19400	REC -LAND & FACILITIES IMPRVMT							INTER,CAP,DEBT & OTHER	
454	19400	46990	OT CONT SV	13,555.00	0.00	50,000.00	-37,189.27	125,000.00	0.0%
			PR-2024-005 EAST WINDHAM CONSERVATION AREA					0.00	
			This would provide additional funding for future phases of development.						
			Council approved contract with Khiel Excavation to do this work in the amount of \$747,260 on 7/9/2024 with Order 24-106. \$495,756 of this cost will be offset with the grant, but the remaining \$251,504 will need to be paid by the Town, which is higher than originally anticipated by ~\$185,000.						
			This project, in partnership with the Presumpscot Regional Land Trust, will conserve 750+ acres of land off Falmouth Road. Uses will include hiking, mountain biking, fishing, horseback riding, snow shoeing, cross country skiing, snowmobiling, ATV riding and hunting; property also provides scenic views of the White Mountains. Project will have multiple phases - first phase to include a year-round parking area, a 1-mile universal access trail and a 10-mile trail system. Second phase is envisioned to include an observation tower on top of Atherton Hill and a 2nd mile of a universal access trail.						
									There was wide community support for the acquisition of this land through a town-wide survey and community meetings. In May, 2022 the town was awarded nearly \$1 million for the project from the Land for Maine's Future. At the Town Meeting in June, 2022 the voters approved a bond to be paid with open space impact fees to match state grant funds. The Land Trust has raised \$400,000 in private funds. In November, the town was awarded \$500,000 from the Land and Water Conservation Fund. This project will protect 750 acres of land within a dozen miles of 200,000 people and will create the largest wildlife habitat and trail access corridor in Greater Portland.
									SEE REVENUE ACCT - 1000-37131 GRANTS, DONATIONS ETC
									SEE US FORESTRY GRANT ACCT - 22250-49126 - 495,756
									TM-01/28/25 - 747,260. - FUNDED WITH GRANT - SEE BELOW
									MATCH WILL BE CHARGED DIRECT TO BOND - MORRELL PROP 33302-47024

