

Capital Improvement Plan

FY 15 *thru* FY 19

Town of Windham, Maine

Department Fire-Rescue (FR)
Contact Fire Chief
Type Equipment
Useful Life 10 years
Category Equipment: Miscellaneous
Priority 1 Critical
Status Active

Project # FR-2015-003
Project Name Cardiac Monitors

Total Project Cost: \$79,500

Description

Replacement of cardiac monitors. Estimated at \$75,000 at 3% over three years in a municipal lease-purchase agreement.

Justification

Expenditures	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Equip/Vehicles/Furnishings	0	26,500	26,500	26,500		79,500
Total	0	26,500	26,500	26,500		79,500

Funding Sources	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Capital Equipment Replacement Fund	0	26,500	26,500	26,500		79,500
Total	0	26,500	26,500	26,500		79,500

Budget Impact/Other