

# **WARRANT**

*for*

## **ANNUAL TOWN MEETING**



**TO:** Constable, Town of Windham, County of Cumberland

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Windham in said County, qualified by the law to vote in Town affairs, to meet at the Windham Town Hall Gym , 8 School Rd. in said Town, Saturday, June 15, 2024 at 10:00 in the forenoon and there to act on the following article:

**ARTICLE 1:** To elect a moderator to preside at said meeting.

***Reference Note:** If Articles 2 through 7 are approved as recommended by the Windham Town Council, the amount raised by local property tax for municipal services will be \$15,425,007. for fiscal year 2024-2025.*

**ARTICLE 2:** Shall the Town vote to apply \$4,000,000 of anticipated excise tax receipts against the fiscal year 2024-2025 total Municipal Budget as approved by the Windham Town Council?

**ARTICLE 3:** Shall the Town vote to apply up to \$521,621 in recreation program fees against the operations of the Recreation Program Fund during fiscal year 2024-2025 as approved by the Windham Town Council?

**ARTICLE 4:** Shall the Town vote to apply up to \$904,080 in user fees against the operations of the South Windham Sewer Fund during fiscal year 2024-2025 as approved by the Windham Town Council?

**ARTICLE 5:** Shall the Town vote to accept and apply \$12,672,263 of miscellaneous revenues including Local Road Assistance; Boat, Snowmobile, and ATV Registration Fees, Homestead Exemption Reimbursement, Tree Growth Reimbursement, General Assistance Reimbursement, Veteran's Exemption Reimbursement, and any State grants or other funds as anticipated to be provided by the Maine State Legislature against the total Municipal Budget for fiscal year 2024-2025 as approved by the Windham Town Council?

**ARTICLE 6:** Shall the Town vote to apply \$1,400,000 of unappropriated funds from Town Fund Balance against the Municipal Budget for fiscal year 2024-2025 as approved by the Windham Town Council?

**ARTICLE 7:** Shall the Town vote to authorize a total Municipal Budget for fiscal year 2024-2025 of \$34,922,971 as approved by the Windham Town Council?

*Reference Note: Articles 8 through 18 shall be voted on only if Article 7 is not approved.*

**ARTICLE 8:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$7,815,439 for General Government as approved by the Windham Town Council?

**ARTICLE 9:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$5,166,044 for Public Works Services as approved by the Windham Town Council?

**ARTICLE 10:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$3,884,830 for Police Services as approved by the Windham Town Council?

**ARTICLE 11:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$3,374,183 for Fire/Rescue Services as approved by the Windham Town Council?

**ARTICLE 12:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$1,241,631 for Recreation and Cultural Services as approved by the Windham Town Council?

**ARTICLE 13:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$818,712 for Property and Inspection Services as approved by the Windham Town Council?

**ARTICLE 14:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$688,912 for Development and Conservation Services as approved by the Windham Town Council?

**ARTICLE 15:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$521,307 for Health and Welfare as approved by the Windham Town Council?

**ARTICLE 16:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$9,986,212 for Capital, Debt, and Other Charges as approved by the Windham Town Council?

**ARTICLE 17:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$521,621 for the Recreation Program Fund as approved by the Windham Town Council?

**ARTICLE 18:** Shall the Town vote to authorize a budget for fiscal year 2024-2025 of \$904,080 for the Sewer Fund as approved by the Windham Town Council?

**ARTICLE 19:** Shall the Town vote to authorize the Town Council to transfer any unencumbered appropriation balance or portion thereof between general classification of expenditures between any offices, departments or agencies during fiscal year 2024-2025.

**ARTICLE 20:** Shall the Town vote to accept any State grants or other funds as anticipated to be provided by the Maine State Legislature towards budgetary needs within Windham as approved by the Windham Town Council?

**ARTICLE 21:** Shall the Town vote to authorize the Council by resolution to appropriate and expend Tax Increment Financing (TIF) revenues not otherwise allocated by the municipal budget on Council authorized project costs.

**ARTICLE 22:** *In progress*

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Barry A. Tibbetts  
Town Manager, Treasurer  
Town of Windham

*The Registrar of Voters gives notice that the Board will be in session from 4:00 p.m. to 7:00 p.m. on Thursday, June 13, 2024 for the purpose of registering voters.*

Given under our hands this 14<sup>th</sup> day of May, 2024.

Members of the Windham Town Council

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