



Since 1958

WINDHAM PUBLIC WORKS MAINTENANCE FACILITY
DATE 7/30/2015

		GROSS SF		31,250		
		TOTAL FUNDS TO BUDGET		\$ 7,497,699		
		Date: 7/30/2015			Date: 8/16/2016	
		TOTAL \$			2017 Dollars Great Falls	
DESCRIPTION	QUANTITY	UNIT	UNIT \$			
GENERAL CONDITIONS	31,250.00	SF	\$ 10.62	\$ 332,005	\$	715,000.00
DIVISION 2 - INTERIOR DEMOLITION	31,250.00	SF	\$ 0.80	\$ 25,000	\$	35,000.00
DIVISION 2 - SITEWORK	31,250.00	SF	\$ 40.00	\$ 1,250,000	\$	1,700,000.00
DIVISION 3 - BUILDING CONCRETE	31,250.00	SF	\$ 13.71	\$ 428,593	\$	580,000.00
DIVISION 4 - MASONRY	31,250.00	SF	\$ 1.03	\$ 32,094	Included in Div 9	
DIVISION 5 - STEEL	31,250.00	SF	\$ 11.15	\$ 348,352	Included in Div 13	
DIVISION 6 WOOD AND CARPENTRY	31,250.00	SF	\$ 5.08	\$ 158,712	Included in Div 9	
DIVISION 7 THERMAL MOISTURE PROTECTIO	31,250.00	SF	\$ 2.32	\$ 72,616	Included in Div 9	
DIVISION 8 - DOORS AND WINDOWS	31,250.00	SF	\$ 7.27	\$ 227,335	Included in Div 9	
DIVISION 9 - FINISHES	31,250.00	SF	\$ 13.21	\$ 412,742	\$	850,000.00
DIVISION 10 - SPECIALTIES	31,250.00	SF	\$ 2.17	\$ 67,823	Included in Div 9	
DIVISION 11 - EQUIPMENT	31,250.00	SF	\$ 0.12	\$ 3,800	Included in Div 9	
DIVISION 12 - FURNISHINGS	31,250.00	SF	\$ 0.15	\$ 4,590	Included in Div 9	
DIVISION 12 - CASEWORK AND MILLWORK	31,250.00	SF	\$ 1.36	\$ 42,434	Included in Div 9	
DIVISION 13 - SPECIAL CONSTRUCTION	31,250.00	SF	\$ 18.45	\$ 576,600	\$	800,000.00
DIVISION 14 - CONVEYING SYSTEMS	31,250.00	SF	\$ 1.79	\$ 56,000	\$	70,000.00
DIVISION 21 - SPRINKLER	31,250.00	SF	\$ 2.78	\$ 87,001	\$	101,000.00
DIVISION 22 - PLUMBING	31,250.00	SF	\$ 9.92	\$ 310,154	\$	320,000.00
DIVISION 23 - HVAC	31,250.00	SF	\$ 19.47	\$ 608,584	\$	600,000.00
DIVISION 26 - ELECTRICAL	31,250.00	SF	\$ 22.22	\$ 694,240	\$	695,000.00
BUILDING CONSTRUCTION SUBTOTAL (PER SF)				\$ 183.64	\$ 5,738,673.74	\$ 6,466,000.00
OH&P (4%)					\$ 229,547	\$ 258,640
BUILDING CONSTRUCTION SUBTOTAL(PER SF)				\$ 190.98	\$ 5,968,221	\$ 6,724,640
CONTINGENCY (7.5%)					\$ 450,600.66	\$ 507,710.32
BUILDING CONSTRUCTION SUBTOTAL(PER SF)				\$ 205.40	\$ 6,418,821	\$ 7,232,350
BONDING AND INSURANCE (2%)					\$ 128,376.43	\$ 144,647.01
GRAND TOTAL TOTAL BUILDING CONSTRUCTION				\$ 209.51	\$ 6,547,198	\$ 7,376,997
FURNITURE, FIXTURES AND EQUIPMENT				\$ 150,000	\$	150,000
FUELING STATION				\$ 300,000	\$	300,000
COLD STORAGE BUILDING				\$ 125,000	\$	125,000
MAINTENANCE BAY EQUIPMENT				TBD	TBD	
				\$ 7,122,198	\$	7,951,997
A/E FEES - BUILDING AND SITE @ 6.5%				\$ 417,223	\$	470,103
DEDUCT FOR SCHEMATIC DEVELOPMENT (10% of A/E Fee)				\$ 41,722.34	\$	47,010.28
REMAINING A/E FEE				\$ 375,501	\$	423,092
TOTAL FUNDS TO BUDGET				\$ 7,497,699	\$	8,375,090