



Monthly Department Report –2018

March Numbers at a Glance

Comparisons for time period of 7/1/17 – 4/12/18 vs. 7/1/16 –4/12/17:

Total Registrations:	1617	1029
Total First Time Registrations:	616	533
Activities Running:	144	106
Total # of Transactions:	1534	1084

Program Updates

Senior Trips/ Programs: Mother Nature continued to interrupt our senior programs in March, and we had to change our St. Patty's Day Luncheon to a Think Spring Luncheon for April. Our trip to the Flower Show was also postponed for a day due to the weather.

Youth Programs: We offered a free trial session of Happy Hearts Creative Movement for pre-school kids and 15 preschoolers participated. This was run as a preview for the two spring sessions that will begin in April. The Lego program continued in March with 17 children in grades K-3 enjoying this after school enrichment program. Kiddie Gym continues to help parents beat the winter blues, with up to 69 different pre-school kids coming on Tuesdays or Thursdays. We had an Early Release Day Program for the middle school population with 18 kids scheduled to join us for movies and the Be the Influence Dodgeball Tournament, but it was canceled due to a snow storm. We offered discounted tickets to the Monster Truck Event at the Cross Arena in Portland, and 25 people took advantage of this offering.

Adult Programs: The Men's Basketball League continued its winter season, as did the Men's Tuesday and Thursday Open Gym program. We are also continuing to sell season passes for the Sunday morning Open Gym Basketball and Volleyball programs which run throughout the winter. Adult Pickleball currently takes place on Mondays and Wednesdays in the Town Hall Gym, with 20 participants participating as a regular participant or as a drop-in.

Outdoor Programs: Snow shoes are available to be loaned out from the department, and we have sizes for youth, women and men and many residents took advantage of this offering.

Special Events Update

Mother Son Sports Night: The 5th annual Mother Son Nite was held on Friday, March 31st, and it was a very successful event. Once again, we partnered with the local youth sports organizations in offering the event, and worked with 5 organizations to offer a great event for for 83 boys and their “dates” for the evening. The photo booth with fun photo opportunities and the DJ were both hits. This is a fundraiser for the department, and once again we shared the proceeds with all 5 organizations who contributed to the success.

Facility Updates

RFQ’s for design work of Community Park were reviewed and Sevee and Maher was selected as the firm to assist with this project; Trails at Lippman, Lowell and Mountain Division are groomed for cross-country skiing and snow-shoeing

Department Projects

Preparations for Summer Camp and Dundee Park are underway- Early Bird Registration for Camp opened on March 26; Department is working with volunteer committee members of Summerfest to help them with the registration and communication processes through our software program

Staffing Levels

Year-Round Staff – 3 Full-time, 1 Part-time, 3 Per Diem – Van Driver/Programmer/Gym Supervisor

Trail/Maintenance Staff – 1 Full-time

Currently accepting applications for seasonal summer positions: Day Camp, Dundee Park, Summer Track Program, Park Ranger

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Be the Influence: I continue to participate with this committee and seek ways to provide quality programs that can help our youth feel valued.

Amazing Chase: This committee began meeting again in January to initiate plans for the 2018 event.

Monthly department staff meetings on Friday mornings

Future Event Dates

April Vacation Week activities