

Grant Recipient's Name: Little Sebago Lake Association

Contact Name: Pam Wilkinson

Summer Address: PO Box 912, Windham, ME 04062

Phone numbers: Winter: same Summer:

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Expenses (e.g. divers, coordinator, other goods and services– add lines as needed)	Total # hours	Hourly rate	Column A Total Costs	Column B Grant \$ Total Costs Covered by Grant	Column C Cash Match: Columns A – B = Total Cash Match
				\$	\$
Divers	200	\$75.00	\$ 15000.00		\$
Surface Support	350	\$20.00	\$ 7000.00		\$
Clerical	50	\$20.00	\$ 1000.00	\$	\$
Dredge Maintenance			3500.00		
Registration			160.00		
Insurance			1888.00		
Worker Comp			1027.00		
Employer FICA			2100.00		
Payroll Fees			600.00		
Educational			2000.00		
Material/Forms					
Supplies			1500.00		
Fund Raising			1300.00		
Outside Labor			600.00		
Gas			400.00		
Surface Dive Com repair			200.00		
New Docking System			6000.00		
Cash Dollars			42575.00		
Volunteer Time	400	\$20.00	8000.00		
TOTAL EXPENSES for the YEAR			\$ 50,575.00	\$	\$

Table 2. Volunteers: Group volunteer duties by category (e.g. coordinator, divers, etc.).

Volunteer Categories (Add to list as needed)	Number of Volunteers	Total Number of hours
Coordinator(s)	2	360
Survey / Response to milfoil reports	2	30

Summary of 2017 Plant Removal

Site name or number: Use name/number from grant application; please indicate if new site and show location on map	Benthic Barriers: Area Covered in square feet	Manual removal (includes DASH)		Observed condition of site at end of 2017 season Prompts to help in formulating response: <ul style="list-style-type: none"> • Is IAP density heavy, moderate, sparse? • Returned to natural conditions, i.e., no IAP visible? • IAP knocked back significantly but still present? • Slight reduction in IAP? • No change in IAP density? 	Did removal in 2017 meet the objective set in grant application? Please explain why or why not.
		Amount removed: Specify unit of measure (gallons, bags, etc)	Approximate area cleared		
Little Sebago Lake Upper Basin 10 sites		16 bags		IAP knocked back significantly	YES, coves, all areas showed decreased growth
LSL Upper Narrows 5 Sites		22 bags		IAP knocked back significantly but still present	YES
LSL Beaver Cove		10 bags		IAP knocked back significantly but still present	YES Monitoring conditions
LSL Mumford Cove		1 bag		IAP knocked back significantly but still present	YES Monitoring conditions
LSL Bean Island Policeman Cove		2 bags		IAP knocked back significantly but still present	YES Monitoring conditions
LSL Farwell Cove		.25 bags		Reports of milfoil, surveyed and removed	YES Monitoring conditions
LSL Boat Ramp		No milfoil		Monitored for precaution	Monitoring conditions
LSL Lower Basin 10 Sites		132 bags		IAP knocked back significantly but still present	YES Monitoring conditions

*IAP=invasive aquatic plant

Please provide additional notes on outcome of 2017 removal, effectiveness of techniques and plans for 2018.

There was significant decrease in milfoil removal in the upper basin and narrows. The coves also saw reduced milfoil. The lower basin is still a challenge but continual efforts will hopefully reduce the amount of milfoil removed similar to the other areas of the lake.

	Upper Basin Narrows Gray	Twin Brooks Gray	Beaver Cove Gray	Mumford Cove Gray	Bean Is Gray	Farwell Cove	Lower Basin- Windham	Bag Totals	Amount Spent	Volunteer Time	Total Project Cost			
											0			
2006		1200	lost info found in 2016 thru DEP,only totals given, no breakdowns					1200	62516.5	9650	72,166.50			
2007	271		55	91			133	710	1260	67296.36	9255	76551.36		
2008	215		62	63			97	1332	1769	55651.9	9260	64911.9		
2009	390		58	9			296	967	1720	51580.26	13786	65366.26		
2010	187		54	2			47	1491	1781	67265.6	17046.42	84312.02		
2011	178		17	7			16	500	718	48350.18	12466.32	60816.5		
2012	86.5		50	16			20.5	3	954	1130	46253.82	13300.68	59554.5	
2013	314.5		25.75	49			33.5	3	760.75	1186.5	51507.84	13909.84	65417.68	
2014	180.25		54.5	15			28		353	630.75	43926.33	13000	56926.33	
2015	93		11	50			71		164.5	389.5	32233.42	9246	41479.42	
2016	52.5			23.5			34		126.5	236.5	28143.76	9325.16	37468.92	
2017	38.5		2	10			1	2	0.25	130	183.75	28134.15	8310.9	36445.05
									12205	582860.1	138556.32	721416.4		
	2006.25	1200	389.25	335.5			777	8	0.25	7488.75	12205	22403.75	43607.5	86825.75

Each bag equals approx 20 lbs dry weight. To date approx 122 tons removed over 12 years