

Town of Windham

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS - EXPENDITURES

ACCOUNTS FOR PROJECTION 20261 TOWN OF WINDHAM - FY 26 OPERATING BUDGET									
2110	SEWER FUND		2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2026 DEPARTMENT	2026 MANAGER	PCT CHANGE
22110	SEWER FUND								
22110	34280	SEWER FEES	367,455.60	492,078.00	492,078.00	259,925.51	461,292.00	461,292.00	-6.3%
22110	34281	TIF/ REV	0.00	412,002.00	412,002.00	0.00	1,273,026.00	1,273,026.00	209.0%
22110	37150	TRNFND BAL	158,389.00	0.00	0.00	0.00	0.00	0.00	0.0%
	TOTAL	SEWER FUND	525,844.60	904,080.00	904,080.00	259,925.51	1,734,318.00	1,734,318.00	91.8%
	TOTAL	SEWER FUND	525,844.60	904,080.00	904,080.00	259,925.51	1,734,318.00	1,734,318.00	91.8%
		GRAND TOTAL	525,844.60	904,080.00	904,080.00	259,925.51	1,734,318.00	1,734,318.00	91.83%