

Town of Windham/RSU 14 Windham-Raymond School District

Shared Maintenance Facility Project

Note: Project estimate is based on design-bid-build method of project delivery, but budget is based on savings realized using design-build approach.

	Original Budget	w/GF Contract
Contract - Great Falls 2018		
Building Construction		8,171,027
ADD: Upgrade to Westmatic vehicle wash system		20,000
DEDUCT: Use TPO roofing instead of EPDM		(23,700)
DEDUCT: Install make up air units instead of ERUs		(135,000)
General Conditions	\$ 344,965	included
Interior Demolition	35,000	included
Sitework	2,000,000	included
Building Concrete	378,865	included
Masonry	57,135	included
Steel	543,295	included
Wood and Carpentry	152,695	included
Thermal Moisture Protection	791,155	included
Door and Windows	257,450	included
Finishes	389,625	included
Specialties	83,410	included
Equipment	17,700	included
Furnishings	4,715	included
Conveying Systems	107,500	included
Sprinkler	92,880	included
Plumbing	376,900	included
HVAC	765,350	included
Electrical	631,620	included
Building Construction Subtotal	7,030,260	8,032,327
Overhead & Profit	445,766	included
Fueling Station (a/g)	200,000	included
Cold (unheated) Storage Building - alternate	-	included
Contingency	557,360	349,648
<u>Bonding & Insurance</u>	<u>148,589</u>	<u>included</u>
Building Construction Grand Total	\$ 8,381,975	\$ 8,381,975
Owner Provided		-
Furniture, Fixtures & Equipment	150,000	150,000
Maintenance Bay Equipment	200,000	200,000
Owner Provided Subtotal	350,000	350,000
<u>Architectural/Engineering Fees</u>	<u>568,025</u>	<u>568,025</u>
Project Total	\$ 9,300,000	\$ 9,300,000