

Current Cost of Operation for Middle School

Item	Description	Budget	
1	Electricity	135,000	
2	Heating Fuel	64,000	
3	Custodial Supplies	32,000	
4	Trash	20,000	
5	Maintenance	72,000	
6	Custodial Labor	320,000	8 personnel
7	Ground Supplies	2,200	no benefits
8	Water	4,000	
9	Sewage treatment	13,195	
10	Snow removal	24,400	
11	Annual Fees	4,500	
12	Contracted Services	57,000	
13	other Services	11,323	
	Total	759,618	

Projected Cost of Operation when rebuilt

Item	Description	Budget	
1	Electricity	135,000	
2	Heating Fuel	64,000	
3	Custodial Supplies	21,000	
4	Trash	10,000	
5	Maintenance	25,000	
6	Custodial Labor	60,000	3 personnel
7	Ground Supplies	2,200	benefits
8	Water	4,000	included
9	Sewage treatment	13,195	more existing
10	Snow removal	0	staff and
11	Annual Fees	0	vendors
12	Contracted Services	57,000	
13	other Services	11,323	
	Total	402,718	