

**EQUIPMENT TO BE LEASED - FY 26**

| LEASE - INTEREST 4.5% (EST)                               |             | ENTERED AS LEASED AFTER |           |        |               |               |
|-----------------------------------------------------------|-------------|-------------------------|-----------|--------|---------------|---------------|
|                                                           |             | DEPT                    | MANAGER   |        | <u>YEAR 1</u> | <u>YEAR 2</u> |
| FIRE CAR 1                                                | FR-2025-016 | 62,000                  | 62,000    | 7 YRS  |               |               |
| RADIO COMM                                                | FR-2024-006 | 800,000                 | 800,000   | 10 YRS |               |               |
| PICKUP TRUCK 98                                           | PW-2029-003 | 75,000                  | 75,000    | 7 YRS  | 192,197       | 186,431       |
| RTE 202 WHEELER                                           | PW-2026-013 | 350,000                 | 350,000   | 10 YRS |               |               |
| TOTAL EQUIPMENT TO BE LEASED                              |             | 1,287,000               | 1,287,000 |        | 192,197       | 186,431       |
| ESTIMATED LEASE PAYMENT - FY 26 BUDGET ACCT # 19500-47531 |             |                         |           |        |               |               |