

MARIJUANA LICENSES BEGAN SEPTEMBER 2020

REVENUE - LICENSES				REVENUES - EDUCATION		EXPENDITURES - EDUCATION FUNDS		BALANCE AVAILABLE
		1000-34111	1000-34112 TO 24047		1000-24047			
FY 20 - (AS OF 06/30/20)		2,500.00	0.00	1,000.00	0.00		FY 20	
FY 21 - (AS OF 06/30/21)		73,001.00	0.00	23,180.00	0.00		FY 21	
FY 22 - (AS OF 06/30/22)		49,899.00	0.00	26,100.00	-30,350.00		FY 22	
FY 23 - (AS OF 06/30/23)		83,900.00	0.00	29,000.00	-33,281.25		FY 23	
FY 24 - (AS OF 06/30/24)		86,600.00	0.00	21,640.00	-33,826.47		FY 24	
FY 25 - (AS OF 06/30/25)		48,650.00	0.00	14,260.00	-12,175.00		FY 25	
FY 26 - (AS OF 11/26/25)		32,350.00	9,840.00	0.00	-3,500.00		FY 26	
		376,900.00	9,840.00	115,180.00	-113,132.72		11,887.28	
PROJ #	PROJ COMPLETE	APPROVED AMOUNT	PROJECT DESCRIPTION		EXPENDED TO DATE	ch #	PROJECT BALANCE	
22-01	COMPLETE	\$3,500.00	Building resiliency with Teens Through the Arts		\$ 3,200.00	21080	\$ -	
22-02	COMPLETE	\$2,500.00	Dare to Adventure		\$ 2,500.00	22546	\$ -	
22-03	COMPLETE	\$5,250.00	National Night Out		\$ 5,250.00	22547	\$ -	
22-04	COMPLETE	\$4,000.00	WHS Creative Writing Club		\$ 4,000.00	22513	\$ -	
22-05	COMPLETE	\$12,000.00	BTI - Multi Media Prevention Campaign		\$ 12,000.00	22995	\$ -	
22-06	COMPLETE	\$2,400.00	Taking Back Maine's Future		\$ 2,400.00	22888	\$ -	
school	COMPLETE	\$1,000.00	KYLIE K. DROTTAR - scholarship		\$ 1,000.00	22969	\$ -	
APPROVED								
PROJECTS- FY 22		\$30,650.00			\$ 30,350.00		\$ -	
23-01	COMPLETE	\$10,000.00	RSU 14 - Natural High Program		\$ 10,000.00	24515	\$ -	
23-02	COMPLETE	\$1,906.25	WINDHAM MIDDLE SCHOOL ORCHESTRA		\$ 1,906.25	26170	\$ -	
23-03	COMPLETE	\$5,900.00	JAMMIN FOR MENTAL HEALTH - BTI		\$ 5,900.00	26442	\$ -	
23-04	COMPLETE	\$2,800.00	MOBILE ESCAPE ROOMS - BTI - DARE		\$ 2,800.00	26773	\$ -	
23-05	COMPLETE	\$6,675.00	FAMILY FUN FITNESS & FILM FESTIVAL -AUG 23		\$ 6,675.00	26442	\$ -	
23-06	COMPLETE	\$3,000.00	NATIONAL NIGHT OUT		\$ 3,000.00	26845	\$ -	
23-07	COMPLETE	\$2,000.00	ODYSSEY OF THE MIND - RSU 14		\$ 2,000.00	26818	\$ -	
school	COMPLETE	\$1,000.00	VICTORIA LEAVITT - scholarship		\$ 1,000.00	26680	\$ -	
APPROVED								
PROJECTS- FY 23		\$33,281.25			\$ 33,281.25		\$ -	
24-01	COMPLETE	\$11,500.00	ALTITUDE - RSU 14 (MIDDLE SCHOOL)		\$ 11,500.00	28443	\$ -	
24-02	COMPLETE	\$4,000.00	TAKING BACK MAINE'S FUTURE		\$ 4,000.00	29145	\$ -	
24-03	COMPLETE	\$3,000.00	BOYS TO MEN RSVP PROGRAM		\$ 3,000.00	29030	\$ -	
24-04	COMPLETE	\$1,786.00	MIDDLE SCHL - TRILLS & THRILLS MUSIC FESTIVAL		\$ 1,786.00	29609	\$ -	
24-05	COMPLETE	\$2,640.47	GUITAR GRANT - WINDHAM MIDDLE SCHOOL		\$ 2,640.47	29844	\$ -	
24-06	COMPLETE	\$1,800.00	MOBILE ESCAPE ROOMS - SUMMERFEST		\$ 1,800.00	de may24	\$ -	
24-07	COMPLETE	\$500.00	BRICK WALL GRANT - RSU 14		\$ 500.00	29924	\$ -	
24-08	COMPLETE	\$1,600.00	ALTITUDE - RSU 14 (MIDDLE SCHOOL)-FD2017		\$ 1,600.00	32409	PAID IN FY 25	
24-09	COMPLETE	\$1,000.00	ODYSSEY OF THE MIND - RSU 14		\$ 1,000.00	30129	\$ -	
school	COMPLETE	\$6,000.00	4 SCHOLARSHIPS - \$1,500.		\$ 6,000.00	30255-58	\$ -	
APPROVED								
PROJECTS - FY 24		\$33,826.47			\$ 33,826.47			
25-01	COMPLETE	\$1,500.00	English III Salem field trip - RSU 14		\$ 1,500.00	32519	\$ -	
25-02	COMPLETE	\$1,075.00	Stem club - lego league robotics team		\$ 1,075.00	32919	\$ -	
25-03	COMPLETE	\$1,500.00	RSVP PROGRAM GRANT - VANESSA FOURNIER		\$ 1,500.00	33254	\$ -	
25-04	COMPLETE	\$2,500.00	SMOKESCREEN PROGRAM		\$ 2,500.00	33254	\$ -	
25-05	COMPLETE	\$2,600.00	TRILLS & THRILLS MUSIC FESTIVAL GRANT		\$ 2,600.00	33254	\$ -	
25-06	COMPLETE	\$3,000.00	SCHOLARSHIPS - \$3,000.		\$ 3,000.00	34150 , 34151		
APPROVED								
PROJECTS - FY 25		\$ 12,175.00			\$ 12,175.00			
26-01		\$2,000.00	SALEM FIELD TRIP - ENGLISH III		\$ 2,000.00	35957		
26-02		\$1,500.00	WINDHAM MIDDLE SCHOOL HEALTH		\$ 1,500.00	35957		
APPROVED								
PROJECTS - FY 26		\$3,500.00			\$ 3,500.00			
TOTAL APPROVED PROJECTS					\$113,432.72	\$ 113,132.72		
FUNDS AVAILABLE FOR FUTURE PROJECTS \$ 11,887.28								
ANNUAL SCHOLARSHIPS -								