

TOWN OF WINDHAM															
REVENUE ANALYSIS															
1000-31200 - EXCISE TAXES															
AS OF 04/30/26															
MONTH	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
JUL	183,620.03	235,533.14	258,390.68	269,226.93	301,119.47	309,129.89	336,614.04	337,268.52	355,339.70	497,861.47	409,440.77	386,623.47	414,026.83	481,916.24	482,892.17
AUG	222,263.00	230,046.72	258,169.75	258,211.76	284,619.31	364,887.53	363,722.11	379,209.29	414,991.74	415,667.70	395,839.98	422,581.71	455,352.51	423,928.94	432,716.62
SEP	203,485.07	208,815.08	249,689.61	269,295.21	300,278.04	304,395.84	322,227.34	333,696.59	364,424.05	428,170.13	406,294.23	397,362.13	383,899.83	427,208.56	488,392.18
OCT	189,675.91	227,614.44	240,818.54	249,238.79	273,997.91	292,398.31	323,525.34	347,871.81	346,373.82	401,917.97	351,128.09	364,762.52	386,608.57	437,242.94	438,063.69
NOV	207,244.65	194,038.88	208,445.76	178,010.14	235,660.92	257,785.23	279,424.25	283,309.68	295,084.48	273,215.65	304,511.41	342,272.55	369,775.68	310,495.14	364,706.73
DEC	167,047.97	175,872.69	166,912.51	219,713.45	241,819.43	242,279.26	278,202.35	288,305.14	282,695.35	333,603.86	308,670.71	290,513.96	287,317.19	359,594.29	370,184.06
JAN	166,263.97	201,877.85	192,304.98	204,190.73	200,925.31	236,537.40	240,023.93	282,423.12	294,514.68	307,261.97	269,016.67	279,864.84	343,763.49	383,039.65	358,146.42
FEB	174,831.90	167,347.80	165,047.00	177,488.65	208,707.76	199,989.88	242,554.52	241,141.26	261,665.35	269,506.52	256,840.18	284,421.72	302,220.96	286,808.78	321,161.98
MAR	202,894.30	206,627.48	260,090.62	264,422.40	297,276.86	224,446.76	292,266.26	223,878.96	224,264.76	417,287.12	378,044.61	370,386.81	360,467.66	396,488.64	432,708.19
APR	222,172.09	291,868.66	286,704.78	314,916.46	311,389.83	332,354.97	385,840.56	400,340.12	117,693.05	428,918.16	404,553.96	374,210.54	438,853.88	438,387.19	464,014.84
MAY	240,049.89	265,596.17	288,213.71	286,298.46	301,578.77	345,373.96	382,501.28	414,545.52	338,990.44	384,328.43	453,270.24	506,066.73	477,392.46	520,846.80	
JUN	256,543.31	230,685.91	267,932.85	303,536.93	340,271.72	372,609.39	356,711.10	344,089.88	510,003.54	402,503.47	408,696.28	430,392.66	433,624.24	478,012.08	
<b>TOTAL</b>	<b>2,436,002.09</b>	<b>2,634,914.82</b>	<b>2,832,720.78</b>	<b>3,004,549.91</b>	<b>3,307,646.33</b>	<b>3,592,187.42</b>	<b>3,813,712.07</b>	<b>3,986,079.88</b>	<b>3,803,030.96</b>	<b>4,560,243.45</b>	<b>4,346,304.43</b>	<b>4,458,459.64</b>	<b>4,643,103.20</b>	<b>4,933,779.25</b>	<b>4,153,873.88</b>
<b>BUDGET</b>	<b>2,300,000.00</b>	<b>2,400,000.00</b>	<b>2,600,000.00</b>	<b>2,665,000.00</b>	<b>2,850,000.00</b>	<b>3,250,000.00</b>	<b>3,400,000.00</b>	<b>3,700,000.00</b>	<b>3,950,000.00</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>3,600,000.00</b>	<b>3,850,000.00</b>	<b>4,000,000.00</b>	<b>4,600,000.00</b>
<b>VS BUDGET</b>	<b>136,002.09</b>	<b>234,914.82</b>	<b>232,720.78</b>	<b>339,549.91</b>	<b>457,646.33</b>	<b>342,187.42</b>	<b>413,712.07</b>	<b>286,079.88</b>	<b>-146,969.04</b>	<b>560,243.45</b>	<b>346,304.43</b>	<b>858,459.64</b>	<b>993,103.20</b>	<b>933,779.25</b>	<b>-446,126.12</b>
<b>VS PRIOR YR</b>	<b>-456.51</b>	<b>198,912.73</b>	<b>197,805.96</b>	<b>171,829.13</b>	<b>303,096.42</b>	<b>284,541.09</b>	<b>221,524.65</b>	<b>172,367.81</b>	<b>-183,048.92</b>	<b>757,212.49</b>	<b>-213,939.02</b>	<b>112,155.21</b>	<b>184,643.56</b>	<b>290,676.05</b>	<b>-779,905.37</b>

covid 19 FEB 20

90.30%

apr rev - as of 4/30/26 (11:30AM)