

**TOWN OF WINDHAM  
REVENUE ANALYSIS  
1000-33100 -REVENUE SHARING**

AS OF 4/30/2026

MONTH	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
JUL	63,911.85	69,188.19	70,812.27	117,483.60	148,337.13	253,567.30	316,236.81	302,340.01	278,029.14	263,161.98
AUG	42,771.09	52,469.57	61,875.68	92,802.55	107,613.58	188,841.62	218,766.22	193,698.34	240,395.04	226,645.51
SEP	55,336.67	60,639.72	69,480.02	108,198.77	129,791.88	192,991.60	240,089.42	210,091.47	219,764.06	237,352.67
OCT	71,845.53	75,932.90	87,685.39	137,360.62	172,026.96	257,323.80	342,418.92	292,143.22	281,090.47	304,148.13
NOV	54,792.99	58,824.39	69,316.91	104,847.71	139,552.88	201,740.13	240,036.03	217,079.11	212,156.18	238,215.26
DEC	48,226.81	53,406.88	60,222.16	89,113.13	129,204.66	176,405.53	211,955.00	192,167.86	191,921.06	189,696.63
JAN	58,736.27	63,179.16	70,018.23	105,603.74	146,851.49	208,394.90	256,464.89	231,511.03	232,366.39	250,294.94
FEB	66,693.24	75,884.88	83,028.40	134,991.87	183,484.99	241,273.18	295,138.52	265,376.55	252,434.10	256,564.38
MAR	28,567.38	30,319.84	29,727.80	52,590.68	113,850.07	110,694.01	123,060.79	74,067.85	79,179.05	77,169.37
APR	30,304.62	31,543.23	39,034.89	53,876.07	57,546.13	138,591.73	178,220.37	134,793.07	112,399.57	130,323.12
MAY	75,204.42	86,815.03	109,930.43	169,713.32	178,609.62	436,868.19	380,960.97	295,949.37	327,942.85	
JUN	77,021.55	83,900.68	95,346.06	112,107.55	232,012.91	218,102.76	248,826.36	202,015.68	199,313.56	
<b>TOTAL</b>	<b>673,412.42</b>	<b>742,104.47</b>	<b>846,478.24</b>	<b>1,278,689.61</b>	<b>1,738,882.30</b>	<b>2,624,794.75</b>	<b>3,052,174.30</b>	<b>2,611,233.56</b>	<b>2,626,991.47</b>	<b>2,173,571.99</b>
<b>FY BUDGET</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,000,000.00</b>	<b>1,952,059.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>2,600,000.00</b>	<b>2,600,000.00</b>
	-673,412.42	-742,104.47	-846,478.24	-328,689.61	-738,882.30	-672,735.75	-552,174.30	-111,233.56	-26,991.47	426,428.01

**NOTE: FY 22 PROJECTION UPDATED 7/2/21 - 4.5% - WINDHAM - \$2,057,693.21**

**83.60%**

- NOTE: FY 23 PROJECTION - 3/17/22 - \$2,786,467.63**
- NOTE: FY 24 PROJECTION - 3/03/23 - \$2,487,252.27**
- NOTE: FY 25 PROJECTION - 7/18/24 - \$2,478,872.39**
- NOTE: FY 26 PROJECTION - 2/03/25 - \$2,700,900.20**
- NOTE: FY 26 PROJECTION - 5/02/25 - \$2,686,982.23**
- NOTE: FY 27 PROJECTION - 2/20/26 - \$3,160,192.77**