

		
Windham Community Center - Possible Cost Reductions		
CSI Division	Percentage (%) Reduction	Remarks
01 General Requirements		
	10%	Project Duration shortened as a result of simplified Site and Classroom Wing work
02 Existing Conditions		
Abatement & Demolition	50%	Less Abatement and Demolition due to reduced remodel scope throughout. Classroom Wing exterior demolition minimized.
03 Concrete		
	70%	Deletion of Library Expansion. Concrete walks and courtyards minimized. Site Retaining walls deleted from scope.
04 Masonry		
	60%	Masonry Repointing and Infill only. Extensive Classroom Brick rework deleted from scope.

05 Metals		
	75%	Delete Gym Mezzanine Enclosure, Library Expansion, Multi-Purpose Lounge, Opening-up of Library Stair. Reduce/delete Exterior Canopy scope
06 Wood/Plastic/Composites		
	45%	Delete Gym Multi-Purpose Lounge, Opening up of Library Stair, Library/Town Hall Exterior reframing. Reduced wall relocation.
07 Thermal & Moisture Protection		
Insulation, Roofing & Siding	24%	Alternate roof insulation detail. Delete reinsulate & reside of Library/Town Hall
08 Openings		
Windows & Doors	50%	Reduced Door and Storefront replacement scope. No Window Wall at Library
09 Finishes		
	28%	Reduced Wall and ACT Ceiling Rework. Deleted Conopies. Reduced Exterior Painting at Library/Town Hall. Change rubber flooring to LVT at Gym Mezzanine
10 Specialties		
	0%	No change
11 Equipment		
	100%	Delete reconfiguration of Walk-in Cooler/Freezer

12 Furnishings		
	28%	Delete bleacher relocation and refurbishment
13 Special Construction		
	None	
14 Conveying Equipment		
Elevator	0%	No change
21 Fire Suppression		
	0%	No change
22 Plumbing		
	5%	Deleted Council Chambers ADA Toilets
23 HVAC		
	15%	Delete AC from Gym and Clothes Closet/Food Pantry. Package Unit/VAV System in Town Hall
26 Electrical		
	5%	Reduce scope of Panel Replacements. Keep 500kVa Transformer
31 Earthwork		
Earthwork, Landscaping, Stormwater	50%	Delete east parking and drive. Delete Pickleball Courts and Courtyard Areas. Minimize disturbance of rear parking lot. Reduce rear parking expansion.

32 Exterior Improvements		
Playground & Pickleball Courts Surfaces and Equipment	90%	Delete Pickleball Courts and Playground
	33%	TOTAL BUDGET REDUCTION
		\$ 12.5 - 13.0 M
VE Design Effort	Civil	52,000.00
to be verified	Architecture	25,000.00
	MEP	4,000.00
	Structure	10,000.00
	GFC	8,000.00
	Total	\$ 99,000.00