

Town of Windham

NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET									
		2025	2026	2026	2026	2027	PCT		
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	MANAGER	CHANGE		
1000	GENERAL FUND								
19900	PROPERTY TAX OVERLAY					INTER,CAP,DEBT & OTHER			
463	19900	48220	OVERLAY	0.00	131,759.00	131,759.00	0.00	131,759.00	0.0%
		THE ASSESSORS OR, IN PRIMARY ASSESSING AREAS, THE MUNICIPAL OFFICERS MAY ASSESS ON THE ESTATES SUCH SUM ABOVE THE SUM NECESSARY FOR THEM TO ASSESS, NOT EXCEEDING 5% THEREOF AS A FRACTIONAL DIVISION RENDERS CONVENIENT, AND CERTIFY THAT FACT TO THEIR MUNICIPAL TREASURER.			WILL BE UPDATED AFTER TAX ASSESSMENT			131,759.00	
		TY11 - 126,049 TY12 - 108,786 TY13 - 111,735 TY14 - 56,706 TY15 - 44,080 TY16 - 49,787 TY17 - 60,473 TY18 - 154,278 TY19 - 71,849 TY20 - 579,079 TY21 - 741,664 TY22 - 96,790. TY23 - 190,870. TY24 - 205,794.							
TOTAL 19900 - PROPERTY TAX OVERLAY		0.00	131,759.00	131,759.00	0.00	131,759.00	0.0%		