

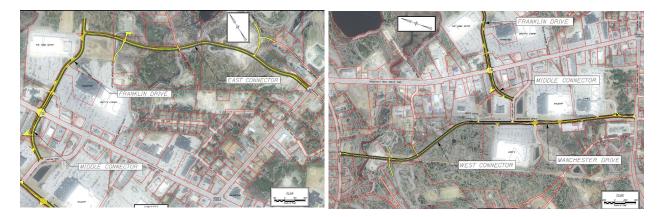
MEMORANDUM DOWNTOWN EVALUATION WINDHAM, ME June 12, 2024

EVALUATION UNDERSTANDING

A North Windham Moves: Regional Mobility, Local Access Transportation Planning & Feasibility Study was completed by Gorrill Palmer for the Town of Windham with the Final Report dated January 10, 2022. As identified in that study, the purpose of the study was;

"...to evaluate, analyze and improve local mobility and accessibility for the North Windham Downtown District while also providing for safety and mobility improvements for regional users along the Route 302 corridor."

As part of that study, several new alternative routes were explored to fulfill the desired purpose for the area. These alternative routes included an East Connector, West Connector, and a Middle Connector as shown below:



The purpose of this evaluation is to qualify the traffic impacts of recently/currently proposed development occurring in the area and compare that impact to what was assumed in the previous North Windham Moves study.





The following summarizes the data and information used, the methodology, and the conclusions of the evaluation.

POTENTIAL DEVELOPMENT TRIPS

Based on discussions with the Town, there are five potential developments within the immediate vicinity of the Route 302 study area. With exception of development "A" (described below), traffic studies were not available for the potential developments. Therefore, for those projects, trip generation was calculated using ITE Trip Generation Manual (11th Edition) or other methods based on discussions with the Town. Hand calculations are attached. Trip distribution was based on our knowledge of the area and traffic patterns as identified from traffic counts that were provided in the North Windham Moves study. The following provides a description of each of the developments:

- A. Located near Manchester Drive: 172 residential units are proposed to be built. This development is forecast to generate 69 AM & 88 PM Peak Hour trip ends.
- B. At the end of Turning Leaf Road: Assumed 80 condos. This development is forecast to generate 32 AM & 41 PM Peak Hour trip ends.
- C. Microtel Inn & Suites: Assumed to add 100 keys to their existing building. This development is forecast to generate 46 AM & 59 PM Peak Hour trip ends.
- D. Behind Home Depot: Assumed hotel with 100 keys and 300 residential units. This development is forecast to generate 166 AM & 212 PM Peak Hour trip ends.
- E. Behind Dugout Ice Cream down Enterprise Drive: Assumed two hotels with 150 keys each and 400 units of multifamily housing. Based on discussions with the Town, this development was assumed to generate 4,500 vehicles per day. Using ITE as a measure to proportionately figure AM & PM peak hour trip ends, the resulting peak hour trip generations were 264 AM & 339 PM trip ends.



A location map and trip assignments and distributions for each project individually, as well as a summary figure, are attached.

YEARLY / OTHER DEVELOPMENT TRAFFIC GROWTH

Assumed Growth for North Windham Moves Study

To determine a reasonable growth factor in the North Windham Moves study, an assessment of planned development was completed including projects approved but not yet built, projects in the approval pipeline, projects that have obtained a MaineDOT Traffic Movement Permit and projects that in the Town's judgement should be considered in the 20-year planning horizon. Finally, historic traffic growth was reviewed and considered in the assessment. After considering the above factors and coordination with MaineDOT planning, the study team selected an annual growth factor of 0.5% per year for 20 years, for an overall growth factor of 1.10. The study future design year that was chosen was 2040.

Current Growth for North Windham Moves

To determine the current growth for the defined study area, five MaineDOT AADT (Annual Average Daily Traffic) locations were reviewed. The following Table I summarizes the results of the review.

From	То	2019 AADT	2022 AADT	% Growth / year
Turning Leaf	Boody's Corner	23,220	23,430	0.3 %
Boody's Corner	Shaw's / Plaza	25,460	28,400	3.9 %
Shaw's Plaza	Landing Road	24,530	26,910	3.2 %
Landing Road	Franklin Drive	23,380	24,540	1.7 %
Trails End Road	Whites Bridge Rd	23,000	23,820	1.2 %

 Table I - Route 302 AADT Summary

In reviewing the data in Table I, it should be noted that the three highest percentages are located in the densest portion of the downtown area. As one moves out of the downtown area the growth rate decreases. The current average growth rate for Route 302 within the study area is approximately 2%. This indicates that Windham is currently experiencing a growth higher than what was forecast (0.5%) when the North Windham Moves Study was completed. It should be noted that the 0.5% / year growth was consistent up to the design year 2040. If Windham should experience a plateau in growth or a negative growth between now and 2040, the average yearly growth from now to 2040 may decrease from 2% closer to the 0.5%, or more likely somewhere in between.

Forecasted Growth for North Windham Moves Study Area (MaineDOT)

For this evaluation, Gorrill Palmer reached out to MaineDOT about the forecasted growth for Route 302. According to MaineDOT, regressions and statewide models continue to show an



average growth rate of 0.50% per year on Route 302 between Boody's Corner and the intersection with Whites Bridge Road. This growth rate aligns with the growth rate used in the North Windham Moves Study, but appears to be less than the current growth trend.

Other Development

Trip Generation was completed for the potential five other development projects that may be built along Route 302. A total other development figure provided in Attachment A shows the forecast additional traffic on Route 302 that may result from that potential development. Three key intersections were reviewed and the currently proposed other development was compared to the other development that was assumed in the North Windham Moves Study. The comparison is for the total entering volume for the AM and PM peak hours.

Route 302	North Wind	ham Moves	Current	Potential	Net C	Change
Intersection with:	AM	PM	AM	PM	AM	PM
Boody's Corner	192	166	263	311	+71	+145
Landing Road	237	180	216	245	-21	+65
Whites Bridge	178	166	276	338	+98	+172

Table 2 – Other Development Comparison

As can be seen from the "Net Change" columns, the currently proposed projects are forecast to generate more traffic into the intersections than originally forecast in the previous study.

CONCLUSION OF IMPACTS

Based on the above annual growth and other development evaluations, the current overall development growth (both background and local development) is exceeding that forecast in the North Windham Moves Study. This means that the forecasted 2040 corridor traffic volumes will be experienced sooner than 2040. The exact timing is difficult to approximate due to the variables involved, but it will definitely be sooner than 2040 on its current growth and development path.

CAPACITY ANALYSIS REVIEW

The following Table 3 summarizes the forecast level of service in the design year of 2040 for three key intersections along Route 302, as provided in the North Windham Moves Study. These levels of service represent the results with the East and West Connectors in place with existing phasing and optimized timings. It is our understanding that the corridor has or will receive improved software and hardware to improve corridor coordination, which should further improve the results identified below.



Route 302	North Wind	lham Moves
Intersection with:	AM	PM
Boody's Corner	С	D
Landing Road	В	В
Whites Bridge	А	В

Table 3 – Level of Service

As can be seen from the results of the capacity analysis as provided in the North Windham Moves Study, the overall intersection levels of service are forecast to operate relatively well in 2040 with the construction of the East and West connectors. These levels of service will be further improved with new signal software and hardware being installed along the Route 302 corridor.

CONCLUSION

Based on this evaluation, both regional background growth as well as local development growth appear to be higher than was forecast or assumed in the North Windham Moves Study. This means that Route 302 corridor traffic volumes would reach the 2040 design hourly volumes earlier than 2040 if the existing growth trends continue.

Even though the traffic volumes are increasing quicker than originally forecast or assumed, the recommended East and West alternatives identified in the North Windham Moves Study are forecast to provide acceptable levels of service. Since the originally forecast levels of service were relatively high, there appears to be some considerable allowance for increasing traffic volumes and still maintaining acceptable levels of service throughout the corridor. The one exception along the corridor may be Boody's Corner. This intersection level of service was forecast to be low (but acceptable) in 2040 with the construction of the East and West Connectors. It should be noted that in addition to the connectors, there were safety recommendations proposed for this intersection which should also improve the operations of the intersection and the benefits of those safety improvements are not represented in the levels of service results.

Based on this evaluation, it is our opinion that even though overall traffic volumes for the corridor are increasing faster than forecast, the recommended connectors should maintain

overall acceptable levels of service, and in fact make the recommended connectors even more critical to maintaining the mobility and safety of the corridor than originally envisioned.

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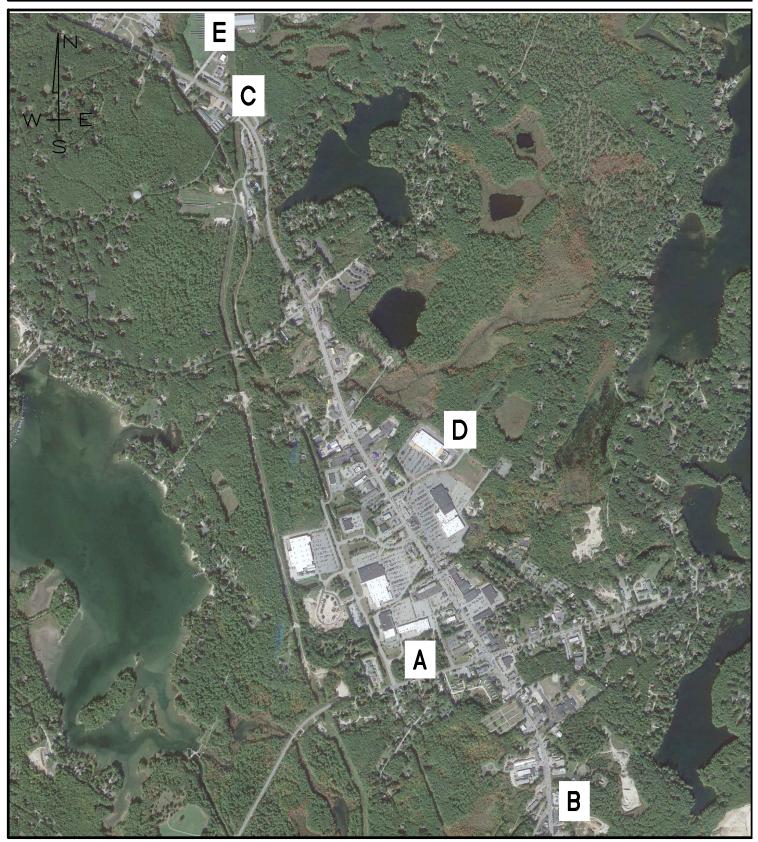


Downtown Windham Evaluation 06-12-2024 Page 6



Attachment A

OTHER DEVELOPMENT LEGEND



DOWNTOWN EVALUATION WINDHAM, MAINE



Figure No.

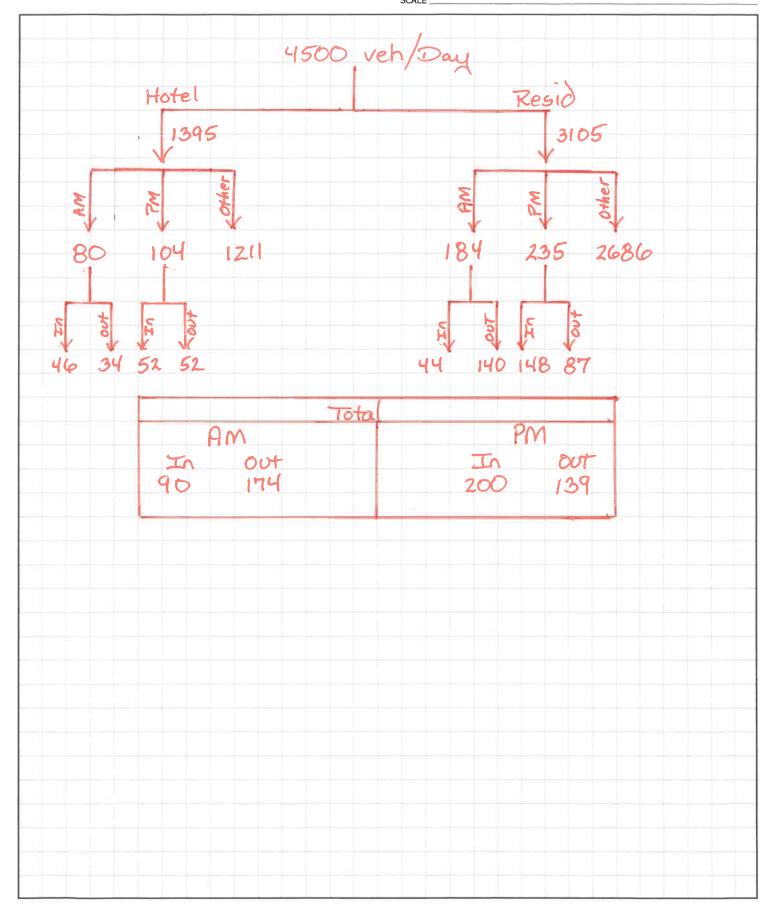


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Developments • Near Dugout Ice Cream - 2 Hotels (150 Key Each) - 400 Resid Units - Per Windham Request, Assume 4500 veh/day Per Town Request Per Hotel (LUC 310 - Hotel) Enter Exit Total AM Ad 69 39 30 PM Ag 45 44 89 599 1199 600 Weekday Residential (LUC 220 - MultiFamily Housing (Low Rise) Total Enter Exit AM Ad 122 38 160 PM Ad 129 75 204 Weekday 1348 1348 2696 Using percentages and requested 4500 veh/day

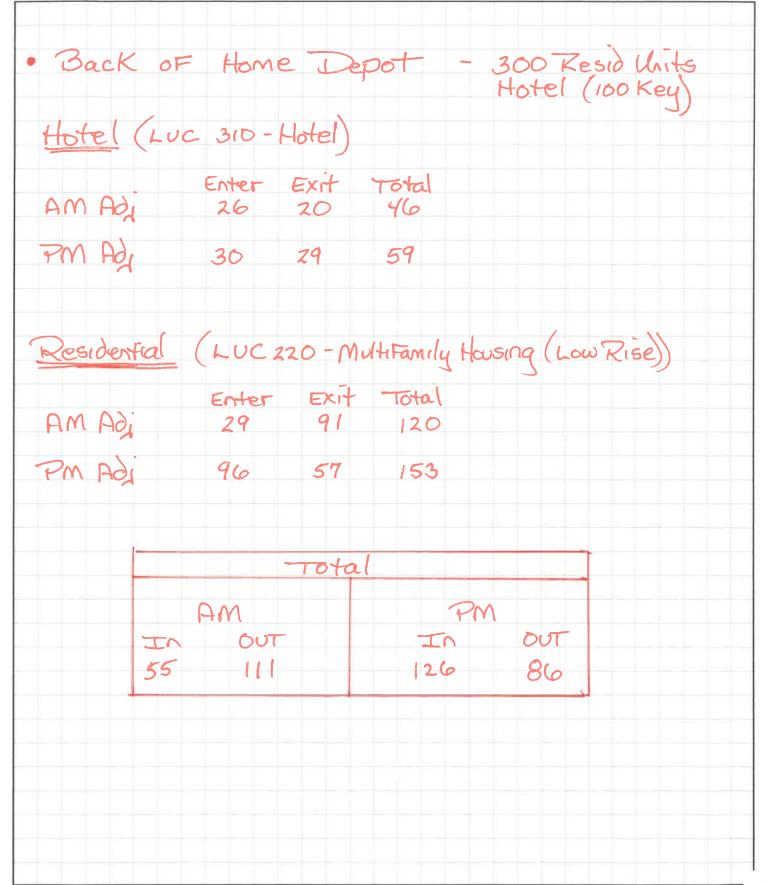


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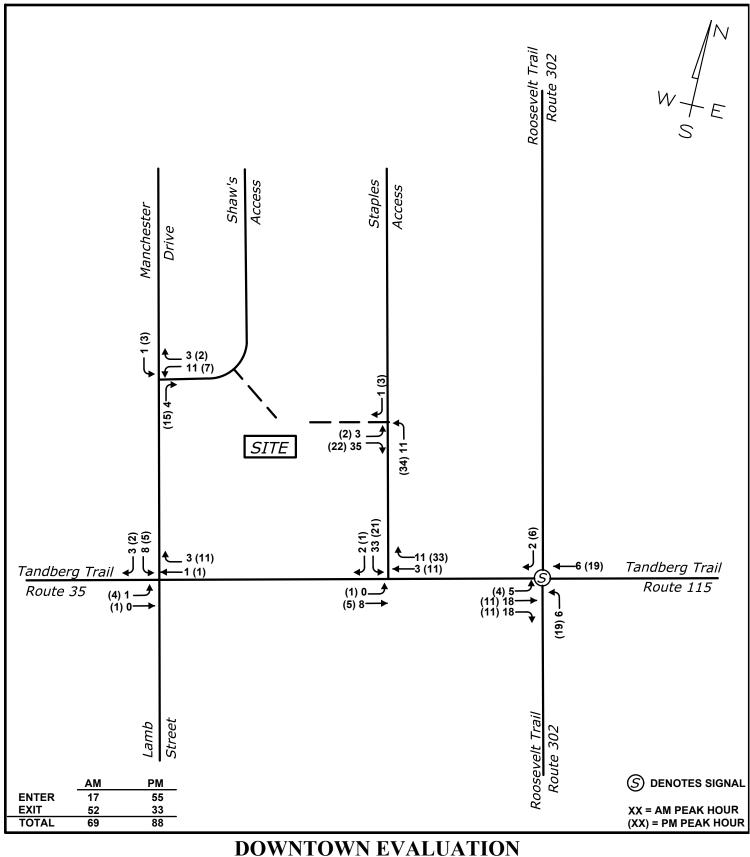




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· Microtel Inp Suites - Add 100 Keys Hotel (LUC 310 - Hotel) Exit Total Enter AM ADi 46 26 20 PM Adi 59 29 30 · Condos - (End of Turning Leaf) - 80 Condos Condominium (LUC 220-MutiFamily Hausing (Low Rise)) Exit Total Enter AM Adj 8 24 32 15 41 PM Ad 26 · Residential Dev. (GP) - 172 Resid Units (LUC 220) Based on February 21, 2024 Due Diligence Enter Exit Total AM Adi 17 52 69 PM Adj 55 33 88

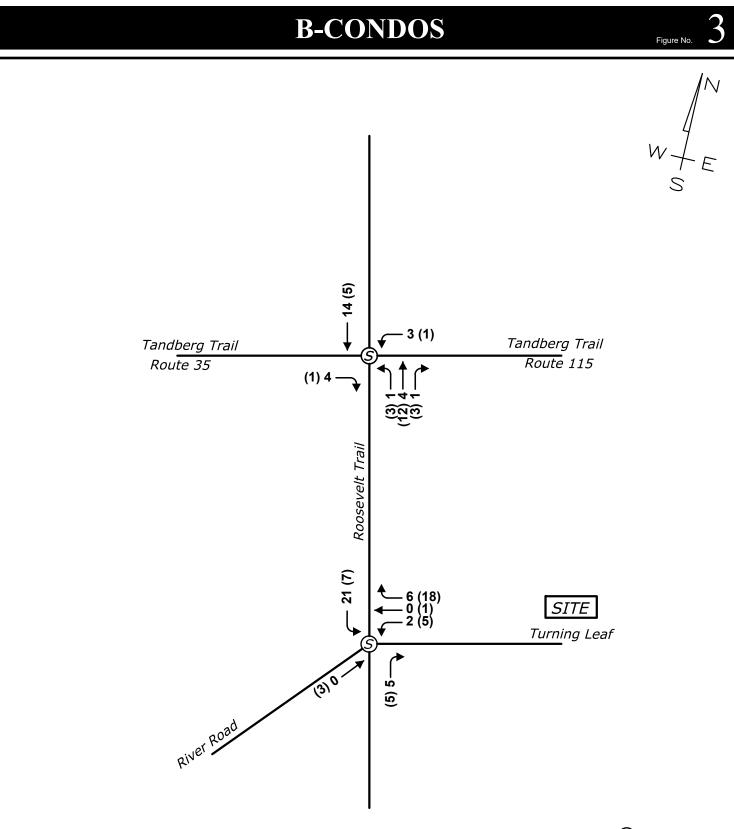




WINDHAM, MAINE



Figure No.



	AM	PM
ENTER	8	26
EXIT	24	15
TOTAL	32	41

S DENOTES SIGNAL XX = AM PEAK HOUR

(XX) = PM PEAK HOUR

DOWNTOWN EVALUATION WINDHAM, MAINE



C-MICROTEL INN & SUITES

— 12 (14) 11 (16) 9 (13) SITE Microtel Inn & Suites (16) 14 – Roosevelt Trail œ White Bridges Anglers Road (1) 1 · (15) 13 -S DENOTES SIGNAL РМ AM ENTER 26 30 EXIT 20 29 XX = AM PEAK HOUR TOTAL 46 59 (XX) = PM PEAK HOUR

DOWNTOWN EVALUATION WINDHAM, MAINE



Figure No.

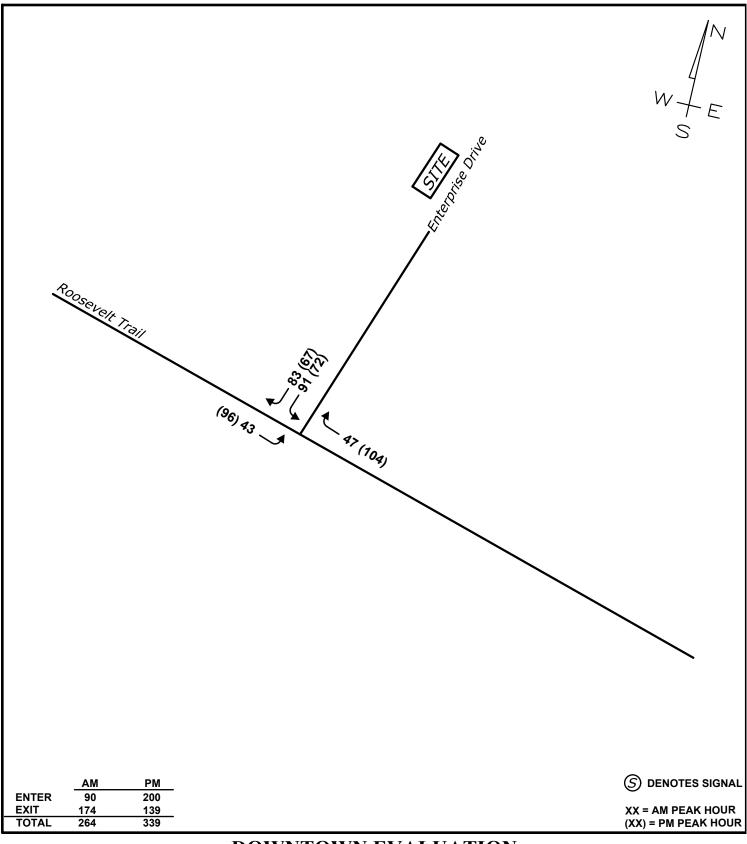
D-RESIDENTIAL DEVELOPMENT

Figure No. 26 (59) 2 (3) Anglers Road White Bridges Road (6) 2 30 (68) 64 (50) 47 (36) SITE Manchester Drive Fast Food Franklin Drive Restaurant (58) 25-- 4 (2) - 6 (5) Windham Mall Landing Road Roosevelt Trail S DENOTES SIGNAL РМ AM ENTER 55 126 EXIT 111 86 XX = AM PEAK HOUR TOTAL 166 212 (XX) = PM PEAK HOUR

DOWNTOWN EVALUATION WINDHAM, MAINE



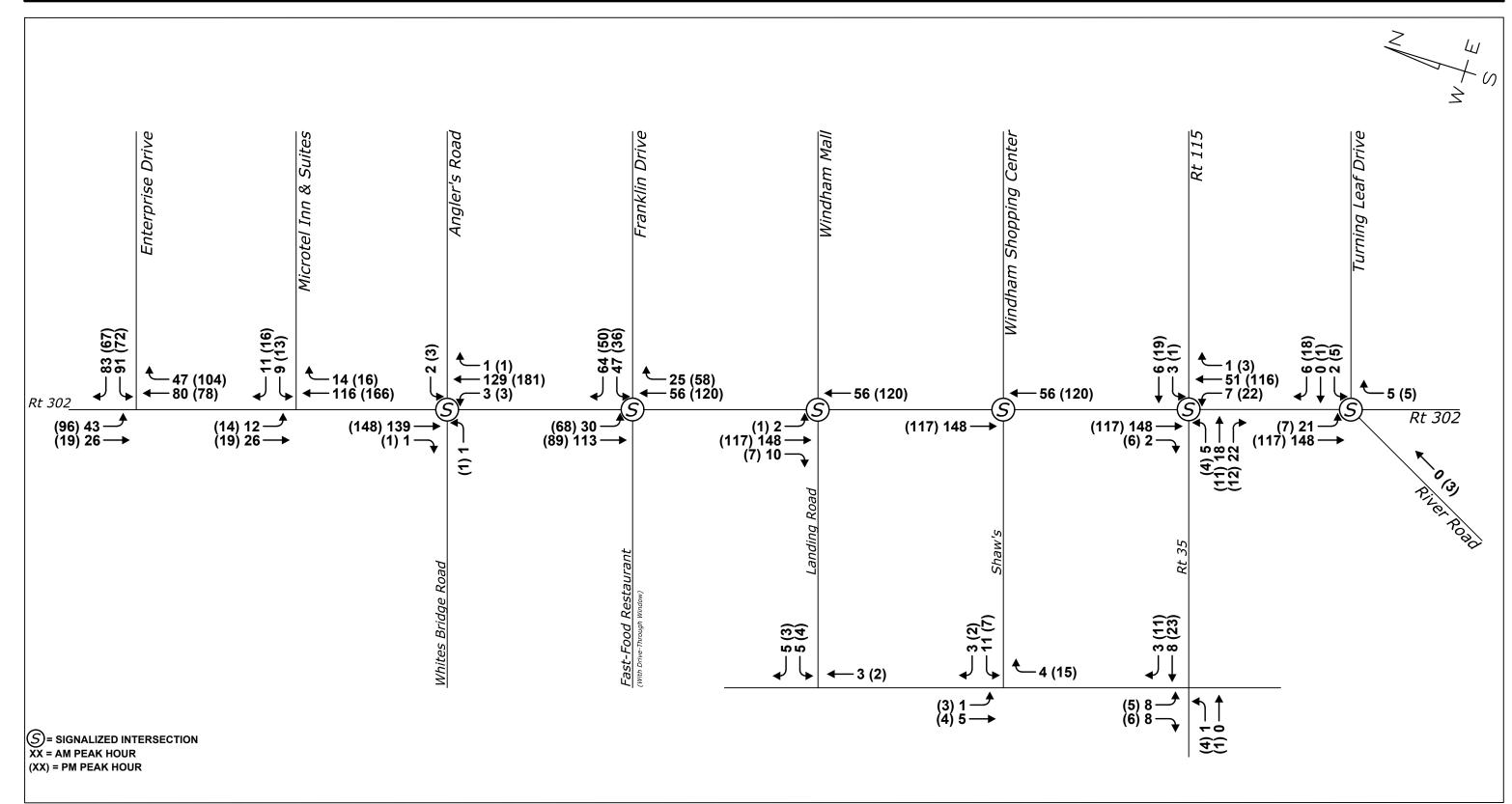
E-HOTEL & RESIDENTIAL DEVELOPMENT



DOWNTOWN EVALUATION WINDHAM, MAINE



TOTAL OTHER DEVELOPMENT



KJB NONE Design: Scale: Draft: KJB Checked: RED Date: 3/12/24 File Name: 3752 Figure Set - Raw.dwg **DOWNTOWN EVALUATION** WINDHAM, MAINE



Relationships. Responsiveness. Results.

