Town of Windham

NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET				2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2027 MANAGER	PCT CHANGE
	1000	GENERAL FUND							
	19920	ENERGY & WEATHER EMERG FUND						INTER,CAP,DEBT & OTHER	
465	19920	43100	SUPP & MTL	0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
		This is one of two contingency funds included in the annual budget and offset by fund balance (i.e. no additional property taxes were raised to fund it). It was established specifically to address the challenges presented by an unusually severe winter and expenses such as overtime and road salt in public works, or to deal with energy price spikes without adding unnecessarily to department budgets and without seeking a supplemental appropriation by calling a special town meeting.						100,000.00	
	TOTAL 19920 - ENERGY & WEATHER EMERG FUND			0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
		TOTAL	INTER,CAP,DEBT & OTHER	37,194,290.33	43,712,427.00	47,567,360.56	27,690,603.10	42,412,028.00	-3.0%
		TOTAL	GENERAL FUND	59,858,393.58	69,063,370.00	73,058,338.09	42,536,158.50	68,821,478.23	-0.4%
			GRAND TOTAL	59,858,393.58	69,063,370.00	73,058,338.09	42,536,158.50	71,106,561.23	2.96%