

# Projected Costs of Projects, Voting Timeline, and Bond Issuance/Payments (30 Yrs)

	A	B	C	D	E	F	G	H	I	J	K
	Project Type		Projected Total	Yearly P & I. 30 years 4%	43K expd=1cent incr.	Current Mil Rate	Projected Mil Rate	Avg. Valued Home Tax	Tax Increase on 450K Home	Projected Increase	Projected Increase plus Site Work
					0.01	\$12.06	\$12.07	\$450,000	\$5,427.00		
1	Community Center										
	1	Recreation Area (no classrooms)	1,450,000	\$106,333	0.02	\$12.06	\$12.08	\$450,000	\$5,436.00	\$9.00	\$9.00
	2	Addition of Sprinklers	523,000	\$38,353	0.01	\$12.06	\$12.07	\$450,000	\$5,431.50	\$4.50	\$4.50
	3	Classroom conversion Library	3,000,000	\$220,000	0.05	\$12.06	\$12.11	\$450,000	\$5,449.50	\$22.50	\$45.00
		(Lib at. 15,000 = 50% increase)									
	4	Classrom converstion Town Hall	3,630,000	\$266,200	0.06	\$12.06	\$12.12	\$450,000	\$5,454.00	\$27.00	\$27.00
		(Town Hall at 15,000, 15% increase)									
		(Balance of classroom is expansion)									
	5	Both Library and Town Hall	6,630,000	\$486,000	0.11	\$12.06	\$12.17	\$450,000	\$5,476.50	\$49.50	\$49.50
		(with expansion)									
	Pool (old Library Area										
	6	H.S. Competition Pool	7,700,000	\$564,667	0.13	\$12.06	\$12.19	\$450,000	\$5,485.50	\$58.50	\$81.00
		14,000 sq ft. 25m x 20m 8 lanes									
	7	Walking Pool 40 x 75 w/child are	5,000,000	\$366,666	0.09	\$12.06	\$12.15	\$450,000	\$5,467.50	\$40.50	\$63.00
		10,000 sq ft									
	6 + 7	Combined Competition & Walkin	11,000,000	\$806,667	0.19	\$12.06	\$12.25	\$450,002	\$5,512.52	\$85.52	\$108.02
	8	Site Work	1,700,000	233,000	0.05	\$12.06	\$12.11	\$450,000	\$5,449.50	\$22.50	
		These figures do Include optional increases or additional equipment expansion									
		These figures do include site work as a bonded item on Library.									