

TOWN of WINDHAM

FY 2016-2017 MUNICIPAL BUDGET

2150 - SNOW REMOVAL

acct	description	FY 2015 actual	FY 2016 approved	FY 2016 ytd (12/31)	FY 2017 preliminary	FY 2017 manager	FY 2017 council
41010	Compensation	100					
42170	Snowplowing Contracts	102,177	105,632	46,978	143,000	143,000	143,000
43250	Vehicle Maintenance Parts	41,662	40,000	21,474	40,000	40,000	40,000
43320	Chemicals	205,152	206,700	36,153	209,000	209,000	209,000
44100	Road Maintenance Materials	31,748	33,000	24,943	33,000	33,000	33,000
		380,839	385,332	129,548	425,000	425,000	425,000