

|  |                          |                                                                                                                      |
|-----------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------|
| Windham Community Center - Possible Cost Reductions                               |                          |                                                                                                                      |
| CSI Division                                                                      | Percentage (%) Reduction | Remarks                                                                                                              |
| <b>01 General Requirements</b>                                                    |                          |                                                                                                                      |
|                                                                                   | 10%                      | Project Duration shortened as a result of simplified Site and Classroom Wing work                                    |
|                                                                                   |                          |                                                                                                                      |
| <b>02 Existing Conditions</b>                                                     |                          |                                                                                                                      |
| Abatement & Demolition                                                            | 50%                      | Less Abatement and Demolition due to reduced remodel scope throughout. Classroom Wing exterior demolition minimized. |
|                                                                                   |                          |                                                                                                                      |
| <b>03 Concrete</b>                                                                |                          |                                                                                                                      |
|                                                                                   | 70%                      | Deletion of Library Expansion. Concrete walks and courtyards minimized. Site Retaining walls deleted from scope.     |
|                                                                                   |                          |                                                                                                                      |
| <b>04 Masonry</b>                                                                 |                          |                                                                                                                      |
|                                                                                   | 60%                      | Masonry Repointing and Infill only. Extensive Classroom Brick rework deleted from scope.                             |
|                                                                                   |                          |                                                                                                                      |

|                                             |      |                                                                                                                                                       |
|---------------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>05 Metals</b>                            |      |                                                                                                                                                       |
|                                             | 75%  | Delete Gym Mezzanine Enclosure, Library Expansion, Multi-Purpose Lounge, Opening-up of Library Stair. Reduce/delete Exterior Canopy scope             |
|                                             |      |                                                                                                                                                       |
| <b>06 Wood/Plastic/Composites</b>           |      |                                                                                                                                                       |
|                                             | 45%  | Delete Gym Multi-Purpose Lounge, Opening up of Library Stair, Library/Town Hall Exterior reframing. Reduced wall relocation.                          |
|                                             |      |                                                                                                                                                       |
| <b>07 Thermal &amp; Moisture Protection</b> |      |                                                                                                                                                       |
| Insulation, Roofing & Siding                | 24%  | Alternate roof insulation detail. Delete reinsulate & reside of Library/Town Hall                                                                     |
|                                             |      |                                                                                                                                                       |
| <b>08 Openings</b>                          |      |                                                                                                                                                       |
| Windows & Doors                             | 50%  | Reduced Door and Storefront replacement scope. No Window Wall at Library                                                                              |
|                                             |      |                                                                                                                                                       |
| <b>09 Finishes</b>                          |      |                                                                                                                                                       |
|                                             | 28%  | Reduced Wall and ACT Ceiling Rework. Deleted Conopies. Reduced Exterior Painting at Library/Town Hall. Change rubber flooring to LVT at Gym Mezzanine |
|                                             |      |                                                                                                                                                       |
| <b>10 Specialties</b>                       |      |                                                                                                                                                       |
|                                             | 0%   | No change                                                                                                                                             |
|                                             |      |                                                                                                                                                       |
| <b>11 Equipment</b>                         |      |                                                                                                                                                       |
|                                             | 100% | Delete reconfiguration of Walk-in Cooler/Freezer                                                                                                      |
|                                             |      |                                                                                                                                                       |

|                                    |      |                                                                                                                                                       |
|------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>12 Furnishings</b>              |      |                                                                                                                                                       |
|                                    | 28%  | Delete bleacher relocation and refurbishment                                                                                                          |
|                                    |      |                                                                                                                                                       |
| <b>13 Special Construction</b>     |      |                                                                                                                                                       |
|                                    | None |                                                                                                                                                       |
|                                    |      |                                                                                                                                                       |
| <b>14 Conveying Equipment</b>      |      |                                                                                                                                                       |
| Elevator                           | 0%   | No change                                                                                                                                             |
|                                    |      |                                                                                                                                                       |
| <b>21 Fire Suppression</b>         |      |                                                                                                                                                       |
|                                    | 0%   | No change                                                                                                                                             |
|                                    |      |                                                                                                                                                       |
| <b>22 Plumbing</b>                 |      |                                                                                                                                                       |
|                                    | 5%   | Deleted Council Chambers ADA Toilets                                                                                                                  |
|                                    |      |                                                                                                                                                       |
| <b>23 HVAC</b>                     |      |                                                                                                                                                       |
|                                    | 15%  | Delete AC from Gym and Clothes Closet/Food Pantry. Package Unit/VAV System in Town Hall                                                               |
|                                    |      |                                                                                                                                                       |
| <b>26 Electrical</b>               |      |                                                                                                                                                       |
|                                    | 5%   | Reduce scope of Panel Replacements. Keep 500kVa Transformer                                                                                           |
|                                    |      |                                                                                                                                                       |
| <b>31 Earthwork</b>                |      |                                                                                                                                                       |
| Earthwork, Landscaping, Stormwater | 50%  | Delete east parking and drive. Delete Pickleball Courts and Courtyard Areas. Minimize disturbance of rear parking lot. Reduce rear parking expansion. |
|                                    |      |                                                                                                                                                       |

|                                                       |              |                                         |
|-------------------------------------------------------|--------------|-----------------------------------------|
| <b>32 Exterior Improvements</b>                       |              |                                         |
| Playground & Pickleball Courts Surfaces and Equipment | 90%          | Delete Pickleball Courts and Playground |
|                                                       |              |                                         |
|                                                       | <b>33%</b>   | <b>TOTAL BUDGET REDUCTION</b>           |
|                                                       |              |                                         |
|                                                       |              | <b>\$ 12.5 - 13.0 M</b>                 |
|                                                       |              |                                         |
| <b>VE Design Effort</b>                               | Civil        | 52,000.00                               |
| to be verified                                        | Architecture | 25,000.00                               |
|                                                       | MEP          | 4,000.00                                |
|                                                       | Structure    | 10,000.00                               |
|                                                       | GFC          | 8,000.00                                |
|                                                       | <b>Total</b> | <b>\$ 99,000.00</b>                     |