

EQUIPMENT TO BE LEASED - FY 25 (MANAGER)					
LEASE - INTEREST 5.55%		ENTERED AS LEASED AFTER 1/1/24			
		DEPT	MANAGER	YEAR 1	YEAR 2
DUMP TRUCK # 9	PW-2025-002	290,000	350,000 7 YRS	69,425	66650
NON-CDL TRUCK FOR PLOWING	PW-2024-006	225,000	225,000 7 YRS	44,631	42846
PWD - TRACKLESS SIDEWAL MACHINE					
#24 (DELAYED FROM FY 24)	PW-2024-005	200,000	250,000 7 YRS	49,589	47607
1 TON P/U -(VEHICLE FAILING)	PW-2028-003	0	90,000 7 YRS	17,852	17139
TOTAL EQUIPMENT TO BE LEASED		715,000	915,000	181,497	174,242
ESTIMATED LEASE PAYMENT - FY 25 BUDGET ACCT # 19500-47531					