А В	С	D	E	F	G	Н		Т	U	V	W	Х	Υ	Z	Х	Υ	Z	V	Х	Υ	Z	W	Х	Υ	Z		
1 <b>W</b>	indham Projects	/ Time	line		QTRS		RANK	4	1	2	3	4	1	2	4	1	2	3	4	1	2	3	4	1	2		
2	2024/2028				MONTHS		A, B or C	Oct-Dec	Jan-Mar	Apr-June	July-Sep	t Oct-Dec	Jan-Mar	Apr-June	Oct-Dec	Jan-Mar	Apr-June	July-Sept	Oct-Dec	Jan-Mar	Apr-June	July-Sep	t Oct-Dec	Jan-Mar	Apr-June		
3		DESCRIPTION C:			Coun	cil																					
4					FISCAL YR			2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	2027-28	3 2027-28	2027-28	2027-28		
5					CALENDAR YR			2023	2024	2024	2024	2024	2025	2025	2025	2026	2026	2026	2026	2027	2027	2027	2027	2028	2028		
6																											
7	Infrastructure	Traffic Improvement between NW Local Acces					Α																			completion	2029-30
8	Infrastructure	Franklin Road acceptance							1																		
9	Infrastructure		Design/Co	nstruction																		-					
10	Infrastructure	RTE 302	2 NW sidew	alk Shaws t	to Amatos Dr.	С	Α																			completion	2029-30
11	Infrastructure		Funding																								
12	Infrastructure		Constructi	on														•						$\rightarrow$			
13	Infrastructure	Smart '	Traffic Light	ts NW			Α																			completion	2025
14	Infrastructure		MDOT traf	ffic analysis									<b>†</b>														
15	Infrastructure	Sewer No	rth Windha	m (waste/v	vater)	С	Α									•										completion	2026
16	Infrastructure		Design						<b></b>																		
17	Infrastructure		Funding											$\Rightarrow$													
18	Infrastructure			Construction												<b>+</b>				$\rightarrow$	•						
19	Infrastructure	Connecito			Α												<b></b>							completion	2026		
20	Infrastructure	Manchste	r Playing fie	elds (Sewer	)		Α					$\longrightarrow$														completion	2025
21	Infrastructure		Field Cons	truction						<b></b>																	
22	Infrastructure	Sidewalks	from HS to	Middle Sch	nool	С	Α													$\rightarrow$						TBD	
23	Infrastructure	Land Acqu	istion for n	ew Laydow	n yard	С	Α		$\rightarrow$																	completion	2024
24	Infrastructure		Design/Fu	nding					_	$\rightarrow$																	
25	Infrastructure		Constructi	on							$\rightarrow$																
26	Projects	Land Acqu	istion for n	ew park		С	Α		$\rightarrow$																	completion	2024
27	Projects		Design							$\rightarrow$																	
28	Projects		Funding																								
29	Projects		Constructi	on																							
30	Infrastructure	Smoked R	est. to Mtn	Trail & Inte	ersection		Α																			completion	2024
31	Infrastructure		Funding					_																			
32	Infrastructure		Constructi	ion								<b>→</b>															
33	Projects	Trash and Recycling				С	Α	-			•															completion	2024
34	Projects	Conversion of Andrews School to housing					Α																			completion	2025
35	Projects	RFP/ Construction																							completion	2026	
36																											
37																											

20																										
38 39																										
40				QTRS			Д	1	2	3	4	1	2	4	1	2	3	4	1	2	3	4	1	2		
41				MONTHS			Oct-Dec	lan-Mar	_			lan-Mar		·	lan-Mar		July-Sept	·	lan-Mar			Oct-Dec	lan-Mar			
42		DESCRIPTION		WONTIS			OCT DCC	Jan War	Apr June	July Jept	Oct Dec	Jan Iviai	Apr June	oct bee	Jan Iviai	Apr June	July Sept	Oct Dec	Juli Iviai	Apr June	buly Sept	OCC DCC	Jan Iviai	Apr June		
43		DESCRIPTION		FISCAL YR			2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	2027-28	2027-28	2027-28	2027-28		
44				CALENDAR YR			2023	2024	2024	2024	2024	2025	2025	2025	2026	2026	2026	2026	2027	2027	2027	2027	2028	2028		
45	Infrastructure	William Knight Bridge Replacement				Α	2023	2024	2024	2024	2024	2023	2023	2023	2020	2020	2020	2020	2027	2027	2027	2027	2020		completion	1 2025
46	Infrastructure	Funding				7.																				
47	Infrastructure	Construct	ion																							
48	Ord / Policies	Recall Ordinance						<b>—</b>																		
49	Ord / Policies	Ethics Policy					_																			
50	Projects	East Windham Conservation				Α																			completion	2024
51			i i sei valion		С																				completion	2024
52	Projects Projects	Closing Design																								
53																										
	Projects	Construct			^																					
54	Ord / Policies	Zoning Map Modic				A																			completion	
55	Ord / Policies	Zoning changes fo																							completion	
56	Ord / Policies	Updating Zoning C	С	Α			<b>→</b>																completion			
57	Ord / Policies	Tax Acquired Police		С	A																			completion	2024	
58	Ord / Policies	Housing standard		use developn	r C	Α																				
59	Ord / Policies	SW planning initia																								
60	-	TIF changes and a			С	A																			completion	2024
61	-	WEDC business d			С	Α								<b>—</b>	-										on going	
62		Succession plann		nentation		Α																			on going	
63	Operational Impr.	Scanning Data Syncro				Α									<b>→</b>										on going	
64	Facilities	Smith Cemetery. Des			С	Α																			completion	2028
65	Facilities		ding Constru						•				_													
66	Facilities	Town Hall Storage (c																								
67	Facilities	Town Hall Second Flo																								
68	Infrastructure	Sidewalk HS to Comm	nunity Park	MPI		В																			completion	2026
69	Infrastructure	Fund																								
70	Infrastructure	Construct									-															
71	Ord / Policies	Renters (air bnb e		С	В			<b>→</b>																completion	2024	
72	Operational Impr.	Acknowledging long time public servan																							ongoing	
73	Operational Impr.	Cross Training				В																			ongoing	
74	General Projects, et	etc Keddy Mill Developer Selected				В						$\rightarrow$													completion	2024
75	Facilities	Climate Resilency Pla	ergy	С	В		_																	n 2026		
76	Facilities	Stream Smart	gram		В			l I	<u> </u>		<b>→</b>															

77	Projects	Forbes/M	es/Misty Drive Funding			С	В								<b></b>											completion	2026
78																											
79					QTRS			4	1	2	3	4	1	2	4	1	2	3	4	1	2	3	4	1	2		
80					MONTHS			Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Oct-Dec	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June		
81		DESCRIPTI	ION																								
82					FISCAL YR			2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	2027-28	2027-28	2027-28	2027-28		
83					CALENDAR YR			2023	2024	2024	2024	2024	2025	2025	2025	2026	2026	2026	2026	2027	2027	2027	2027	2028	2028		
84	Facilities	NW Fire S	tation Repl	acement		С	В																			completion	2026
85	Facilities		Design/Fu	ınd	Include County	,									$\rightarrow$												
86	Facilities		Construct	ion																	<b>—</b>						
87	Facilities		Inclusion	of County D	eputys						$\rightarrow$																
88	Projects		New Park,	/playground	1																<b>→</b>						
89	Facilities	Reuse of N		Economic In		С	В																			completion	2029
90	Facilities		Design		Include WEDC								_			$\rightarrow$											
91	Facilities		Funding																								
92	Facilities		Construct	ion																	-				$\rightarrow$		
93	Facilities	Conversio	n old Midd	old Middle School COMMITTE		С	В																			completion	2028-29
94	Facilities		Design													-											
95	Facilities		Fund														<b></b>										
96	Facilities		Construct	ion																					$\rightarrow$		
			Includes Family Resource			С	В																			completion	2028-29
97	Facilities	Center & I	Food Pantr																							1	
98	Facilities			t <mark>hin old Mid</mark>	die School																						
99	Facilities		Fund	<u> </u>																							
100	Facilities	includes L	Construct Ibrary	ion																							2020.20
101	Facilities	COMMITT	FF			С	В																			completion T	2028-29
102	Facilities	_	_	t <mark>hin old MId</mark> I	ldle School																						
103	Facilities	_	Fund	<u> </u>									<u> </u>														
104	Facilities		Construct			_																					2022 22
105	Facilities	Includes S	<mark>enior Cent</mark>		COMMITTEE	С	В																			completion	2028-29
106	Facilities		_	t <mark>hin old MId</mark>	idle School																	-					
107	Facilities		Fund	<u> </u>										<u> </u>													
108	Facilities		Construct																								
109	Projects		Design/Construction																								
110	Infrastructure	Windham /Westbrook MDOT 1		ok MDOT Tr	ail Project	С	С																			completion I	2029-30
111														<del> </del>													
112														<u> </u>													
113														<del>                                     </del>													
114														<u> </u>													
115																											

116					QTRS			4	1	2	3	4	1	2	4	1	2	3	4	1	2	3	4	1	2		
117					MONTHS			Oct-Dec	Jan-Mar	Apr-June	July-Sept	Oct-Dec	Jan-Mar	Apr-June	Oct-Dec	Jan-Mar	Apr-June	July-Sept	Oct-Dec	Jan-Mar	Apr-June	July-Sept	Oct-Dec	Jan-Mar	Apr-June		
118		DESCRIPTI	ON																								
119					FISCAL YR			2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2026-27	2026-27	2026-27	2026-27	2027-28	2027-28	2027-28	2027-28		
120					CALENDAR YR			2023	2024	2024	2024	2024	2025	2025	2025	2026	2026	2026	2026	2027	2027	2027	2027	2028	2028		
121	Facilities	Lippman P	ark				С																			TBD most l	likely 2027
122	Facilities		Design of	Parking are	a		С					$\rightarrow$															
123	Facilities		Approval	and funding	3		С							1													
124	Facilities		Construction												<b></b>												
125	Facilities		Dog Park	Fund			С						1	1													
126	Facilities			Constructi	on		С								$\uparrow$												
127	Facilities	Communit	y Park Pro	Project (SkatePark)			С																			TBD most l	likely 2026
128	Facilities		Funding											$\stackrel{\bigstar}{=}$													
129	Facilities		Trails											$\longrightarrow$													
130	Infrastructure	Town Hall	Playgroun	d			С																			TBD most I	likely 2026
131	Infrastructure		Funding						$\rightarrow$																		
132	Infrastructure		Design/Co	nstruction						$\rightarrow$																	
133	General Projects, etc	Budget				С			$\rightarrow$	•						$\rightarrow$				<b>†</b>				<b></b>			
134	General Projects, et	Bonding				С			$\rightarrow$																		
135																											
136																											