	Four Pr	oiects								
	Town	Great Falls		Communi	ity Center					
	-									
1	Time Line				ns Design/Ana ths construct		1 to 12 meeti	ngs total		
3						n approval Q2	(June 2026 o	r 11 / 2026)		
4				Q07 2024. to	27 2020: IIIC	n approvat Q2	(June 2020 of	117 2020)		
5	Construction	n Beginning		Q3 2027						
6	Cita Outions			inventory of		aial maaabani	aal bandiaan	ned beeting	analing	
7	Site Options			inventory or a		cial, mechani ofing, Telecor			cooling,	
8				current foot p	rint of buildin			,,,,,		
9						ing, green spa				
10 11					•	nity center int			hor of voors	
12				examining if building can be design/planned with a phasing of X number of years design options on space, with and without phasing						
13					cept layout a		, ,			
14										
15 16	Capital Cost			Exterior Interior						
17				Phasing of pro	ojects					
18				determine co	st estimates	on layout desi	gns.			
19					the door usag					
20 21					orities with ea orties of usage					
22				Based on a 60		noi pilasilig				
23				project secui	rity system (uı	nifi), wifi, netw				
24 25						valuators, etc		nt.		
26				Security, AV/	гесппогоду, ғ	urniture/Fixtu	res, equipme	nt		
27	Cost of Oper	ations		Project build	ing maintenar	ce/cleaning o	osts			
28					ure and fixtur					
29 30				Analysis, exp Sportingtren		es, manpowei	r additions, ou	itside services	s necessary	
31					y age group o	n acitivities				
32				General Mair	tenance and	upkeep				
33										
34 35	Program Dev	elopment Community	Center			to go active n			dditional cost	rs/equin etc)
36	Library, Seni		ocinci,			ies by using n	•	Cooding, with t	laartionat cos	(cquip, ctc)
37		Food Pantry				s association _l	particiaption	matrix to eval	uate opportun	ities for WInd
38 39				Program fee o						
40				membership	lees					
41	Phasing of D	evelopment		Identify phas	ing by overall	usage, (Recre	ation, Genera	l Assistance, I	Library,	
						r, Economic K		itor, etc)		
42 43				identify smal	ler phasing un	der each area	listed above			
44										
45	Public Engag	ment				ee with possib				
46				Seek public o	oncept of use	s, (break dow	n options for u	ısage		
47 48										
49	Funding/Bud	getary Impac	ts	develop a Re	venue and Exp	ense stateme	ent for facility			
50				tax implication	-,					
51 52				tunding, gen	eral bond, imp	oact fees, gran	ts, user fees,	roundations, a	ndvertising/pa	rterships
53										
54	Demographi	cs & Researci	h	population						
55					fresdients by	Age, gender, f	amilies			
56 57				income level of educa	aiton					
			Four Pro							
58 59			i oui Fio	Commun	Ly Center					
60	4 Key steps									
61		alysis of Facil								
62		Phasing Prior	ities							
63 64	Programming	Anaylsis								
65	Conceptual L	.ayout, Usage,								
66		Design Optio								
67	Cost of Impro	vements								
		ı	i i	l		Ì		i	l .	