

Statement of principle: The goals outlined below are clustered in three groups. They are not prioritized within each group, and are not intended to be accomplished in a strictly linear fashion (all of the A goals, then B, then others). When making choices about scheduling, establishing timetables, or making resource allocation decisions, higher ranked goals will be given priority over lower ranked goals. Lower ranked goals and other, non-ranked items, or items that come up during the year will still be done as either a.) required or b.) time and resources allow making due allowance for higher ranked goals.

*Specific, Measureable, Attainable, Relevant, and Time-bound

Priority A:

- Comprehensive Plan
 - Maintain progress toward completion, Council action by 2Q 2017
- Private Roads, Standards, and Development
 - Identify ordinance amendments to strengthen standards for development on private roads and existing private ways
 - Consider and act on amendments by July 1, 2016

Priority B:

- 21st Century Downtown plan
 - Complete preliminary engineering
 - Identify specific projects for funding application, incorporation into capital plans for FY 2018 and beyond

Noted:

- Strategic Planning/Budget Approach **ALREADY IN POLICY – NOT NEEDED**
 - ~~Base FY 2017 preliminary budget on strategic plan, fill in multi year budget/fund projections~~
- Capital/Facilities Planning **ALREADY IN POLICY – NOT NEEDED**

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- ~~Reevaluate/reschedule public works facility, other facilities projects~~
- ~~Continue development of Lippman Park~~

Items previously listed in “Other” are reflected in the “Projects & Issues” list and sheets sent to the Council on a regular basis.