

Ballot
for
ANNUAL TOWN BUDGET



Shall the Town vote to authorize a total Municipal Budget for fiscal year 2025-2026 of \$39,941,225 as approved by the Windham Town Council?

**Budget is comprised of the Revenues and Expensives,
REVENUES**

- \$4,600,000 of anticipated excise tax receipts,
- \$526,953 in recreation program fees,
- \$1,734,318 in user fees against the operations of the South Windham Sewer Fund,
- \$10,340,580 of miscellaneous
- \$6,339,749 of unappropriated funds from Town Fund Balance against the Municipal Budget,
- Authorize the Council by resolution to appropriate and expend Tax Increment Financing (TIF) revenues

EXPENSES

- \$8,934,835 for General Government,
- \$5,368,498 for Public Works Services
- \$4,063,891 for Police Services
- \$3,501,634 for Fire/Rescue Services
- \$1,327,556 for Recreation and Cultural Services
- \$868,267 for Property and Inspection Services
- \$708,581 for Development and Conservation Services
- \$577,681 for Health and Welfare
- \$12,239,011. for Capital, Debt, and Other
- \$526,953. for the Recreation Program Fund
- \$1,734,318 for the Sewer Fund
- Authorize transfer of any unencumbered funds between departments
- Accept any State or Federal Grants

YES _____

NO _____