

# Town of Windham

## NEXT YEAR / CURRENT YEAR BUDGET DETAIL - EXPENDITURES

ACCOUNTS FOR PROJECTION 20271 TOWN OF WINDHAM - FY 27 OPERATING BUDGET								
			2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2027 MANAGER	PCT CHANGE
19850	COUNTY TAXES						INTER,CAP,DEBT & OTHER	
<b>461</b>	<b>19850</b>	<b>44100 ADMIN SVCS</b>	<b>2,012,255.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>0.0%</b>
		CUMBERLAND COUNTY TAXES		The Town is required to pay its portion of the Cumberland County Tax (42,119,605 estimate), which is payable on or before the first day of September 2025.			2,157,074.00	
		The County of Cumberland sends an annual assessment in February of each year.		change from calendar year to fiscal year				
		The county's mill rate for FY 25 is .0004891227 or .48 per thousand. This represents an increase of 7.74% in taxes.		Cumberland county Assessment will be available after review normally in March				
		The county's mill rate for FY24 is .0005709954 or .571 per thousand. This represents an increase of 10.86% in taxes.		town valuation tax rate				
		2018 State Valuation - 1,916,750,000. 2018 County Tax - 1,332,023.		County change to Fiscal Year costs 750,039 / 5 yrs = 150,008 per year				
		2019 State Valuation - 2,095,000,000. 2019 County Tax - 1,435,970. - 4.99% INC		total increase FY27 - - YEAR FOUR OF FISCAL 5 YEAR CHANGE ...				
		2020 State Valuation - 2,272,500,000. 2020 County Tax - 1,516,404 -- 5.06% INC						
		2021 State Valuation - 2,441,900,000. 2021 County Tax - \$1,565,391 - -\$5.25 DEC						
		2022 State Valuation - 2,608,150,000. 2022 County Tax - \$1,630,848. - 4.18%						
		2023 State Valuation - 2,914,100,000.. 2023 County Tax - \$1,663,938.. - 2.22 %						
		2024 State Valuation - 3,648,900,000 2024 County Tax - \$1,862,247 - 4.89%						
		2025/26 State Valuation - 4,103,400,000. 2025/26 County Tax - \$2,007,066. - 7.74% FY 15 - \$1,132,911.						
		2026/27 State Valuation - 2026/27 County Tax -						
		FY 16 - \$1,216,178.						

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	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2027 MANAGER	PCT CHANGE
FY 17 -	\$1,264,831.					
FY 18 -	\$1,304,678.					
FY 19 -	\$1,332,023.					
FY 20 -	\$1,435,970.					
FY 21 -	\$1,516,404.					
FY 22 -	\$1,565,391.					
FY 23 -	\$1,630,848.					
FY 24 -	\$1,663,938. + 150,000					
FY 25 -	\$1,862,247. + 150,000					
FY 26 -	\$2,007,066. + 150,000					
FY 27 -						
<b>TOTAL 19850 - COUNTY TAXES</b>	<b>2,012,255.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>2,157,074.00</b>	<b>0.0%</b>