

*Statement of principle: The goals outlined below are clustered in three groups. They are not prioritized within each group, and are not intended to be accomplished in a strictly linear fashion (all of the A goals, then B, then others). When making choices about scheduling, establishing timetables, or making resource allocation decisions, higher ranked goals will be given priority over lower ranked goals. Lower ranked goals and other, non-ranked items, or items that come up during the year will still be done as either a.) required or b.) time and resources allow making due allowance for higher ranked goals.*

**\*Specific, Measurable, Attainable, Relevant, and Time-bound**

Priority A:

- Comprehensive Plan
  - Maintain progress toward completion, Council action by 2Q 2017
- Strategic Planning/Budget Approach
  - Base FY 2017 preliminary budget on strategic plan, fill in multi-year budget/fund projections
- Capital/Facilities Planning
  - Reevaluate/reschedule public works facility, other facilities projects
  - Continue development of Lippman Park

Priority B:

- 21<sup>st</sup> Century Downtown plan
  - Complete preliminary engineering
  - Identify specific projects for funding application, incorporation into capital plans for FY 2018 and beyond

Other:

- Anglers Road MPI (in progress)
  - Complete Anglers Road alignment project by November 1, 2016

- Wastewater management planning (in progress)
  - Complete scope of work approved by Council on February 23, 2016 (16-032 and 16-033) by October 1, 2016
- South Windham Fire Station project
  - Complete renovation of 33 Main Street and relocate South Windham Fire Station by November 1, 2016
- Private Roads, Standards, and Development
  - Identify ordinance amendments to strengthen standards for development on private roads and existing private ways
  - Consider and act on amendments by July 1, 2016
- Gambo Road property
  - Complete acquisition of the property from the Portland Water District – March 10, 2016
- North Route 302 corridor improvements
  - Coordinate improvements from Anglers Road/Whites Bridge Road to Mineral Spring Road with MDOT, property owners
  - Identify cost and funding sources for improvements, incorporate into FY 2017 budget where possible, into capital plans for FY 2018 and beyond
- 9 Main Street sale and redevelopment
  - Complete sale and redevelopment of the property by November 1, 2016
- Solid waste alternatives evaluation
  - Fund and complete evaluation of solid waste alternatives for incorporation of any recommendations in the budget for FY 2018

- Public library space reconfiguration
  - Identify remaining funding for improvements, bid and complete by June 30, 2017
- Legal services
  - Complete review of proposals, interviews, and select firm to act as town attorney by April 15, 2016
- Audit services
  - Complete review of proposals, interviews, and select firm to provide audit services by April 26, 2016
- Financial system software
  - Receive and evaluate proposals, select vendor by May 31, 2016
  - Implement new system, schedule TBD
- Telephone system
  - Complete and issue request for proposals by March 31, 2016
  - Review and evaluate proposals, select vendor by May 31, 2016
- Labor negotiations
  - Negotiate and submit agreement with paramedics for Council ratification
  - Negotiate and submit agreement with police for Council ratification