

SUBSTANCE PREVENTION GRANTS COMMITTEE						
MARCH 27, 2024						
MARIJUANA LICENSES BEGAN SEPTEMBER 2020						
	REVENUE - LICENSES		EXPENDITURES - EDUCATION FUNDS		BALANCE AVAILABLE	
	1000-34111	1000-34112 TO 24047	1000-24047			
FY 20 - (AS OF 06/30/20)	2,500.00	0.00	1,000.00	0.00	FY 20	
FY 21 - (AS OF 06/30/21)	73,001.00	0.00	23,180.00	0.00	FY 21	
FY 22 - (AS OF 06/30/22)	49,899.00	0.00	26,100.00	-30,350.00	FY 22	
FY 23 - (AS OF 06/30/23)	83,900.00	0.00	29,000.00	-33,281.25	FY 23	
FY 24 - (AS OF 03/27/2024)	73,050.00	17,080.00	0.00	-20,286.00	FY 24	
	282,350.00	17,080.00	79,280.00	-83,917.25	12,442.75	
PROJ #	PROJ COMPLETE	APPROVED AMOUNT	PROJECT DESCRIPTION	EXPENDED TO DATE	ch #	PROJECT BALANCE
22-01	COMPLETE	\$3,500.00	Building resiliency with Teens Through the Arts	\$ 3,200.00	21080	\$ -
22-02	COMPLETE	\$2,500.00	Dare to Adventure	\$ 2,500.00	22546	\$ -
22-03	COMPLETE	\$5,250.00	National Night Out	\$ 5,250.00	22547	\$ -
22-04	COMPLETE	\$4,000.00	WHS Creative Writing Club	\$ 4,000.00	22513	\$ -
22-05	COMPLETE	\$12,000.00	BTI - Multi Media Prevention Campaign	\$ 12,000.00	22995	\$ -
22-06	COMPLETE	\$2,400.00	Taking Back Maine's Future	\$ 2,400.00	22888	\$ -
school	COMPLETE	\$1,000.00	KYLIE K. DROTTAR - scholarship	\$ 1,000.00	22969	\$ -
<b>APPROVED</b>						
<b>PROJECTS- FY 22</b>		<b>\$30,650.00</b>		<b>\$ 30,350.00</b>		<b>\$ -</b>
23-01	COMPLETE	\$10,000.00	RSU 14 - Natural High Program	\$ 10,000.00	24515	\$ -
23-02	COMPLETE	\$1,906.25	WINDHAM MIDDLE SCHOOL ORCHESTRA	\$ 1,906.25	26170	\$ -
23-03	COMPLETE	\$5,900.00	JAMMIN FOR MENTAL HEALTH - BTI	\$ 5,900.00	26442	\$ -
23-04	COMPLETE	\$2,800.00	MOBILE ESCAPE ROOMS - BTI - DARE	\$ 2,800.00	26773	\$ -
23-05	COMPLETE	\$6,675.00	FAMILY FUN FITNESS & FILM FESTIVAL -AUG 23	\$ 6,675.00	26442	\$ -
23-06	COMPLETE	\$3,000.00	NATIONAL NIGHT OUT	\$ 3,000.00	26845	\$ -
23-07	COMPLETE	\$2,000.00	ODYSSEY OF THE MIND - RSU 14	\$ 2,000.00	26818	\$ -
school	COMPLETE	\$1,000.00	VICTORIA LEAVITT - scholarship	\$ 1,000.00	26680	\$ -
<b>APPROVED</b>						
<b>PROJECTS- FY 23</b>		<b>\$33,281.25</b>		<b>\$ 33,281.25</b>		<b>\$ -</b>
24-01		\$11,500.00	ALTITUDE - RSU 14 (MIDDLE SCHOOL)	\$ 11,500.00	28443	\$ -
24-02		\$4,000.00	TAKING BACK MAINE'S FUTURE	\$ 4,000.00	29145	\$ -
24-03		\$3,000.00	BOYS TO MEN RSVP PROGRAM	\$ 3,000.00	29030	\$ -
24-04		\$1,786.00	MIDDLE SCHL - TRILLS & THRILLS MUSIC FESTIVAL	\$ 1,786.00	29609	\$ -
<b>PROJECTS - FY 24</b>		<b>\$18,500.00</b>		<b>\$ 20,286.00</b>		
<b>TOTAL APPROVED</b>						
<b>PROJECTS</b>		<b>\$82,431.25</b>		<b>\$ 83,917.25</b>		
<b>FUNDS AVAILABLE FOR FUTURE PROJECTS</b>						<b>\$ 12,442.75</b>
<b>ANNUAL SCHOLARSHIPS - 3 @ \$1,500. (WINDHAM HIGH SCHOOL PROCESS) - C/O # 2/13/24</b>						