



## Quarterly Report

### January – March 2025

*The department looks closely at the services we offer, who benefits and how they benefit from the various services provided. A general definition of each category has been included, along with activities/events/projects that fit that category.*

#### Service Categories

**Beginner Activities:** Classes, clinics, workshops, and other led and/or instructed activities which include instruction, and the primary goal is to introduce participants to a skill at a "learn to" level.

- Candlepin Bowling (9); Beginner Pickleball Lessons (12); Karate (57)

**Community Events:** Annual events planned to be appealing and accessible to a majority of, or the entire community regardless of age, ability/skill, family composition, etc.

- February Formal (212); Light Up the Night (177); Family Trivia Night (6 Families); Winter Photo Contest (40 Entries)

**Drop-in Activities:** Activities which do not require registration, but may require a membership, are self-directed and include staff/volunteer supervision or oversight. (numbers reflect total attendees throughout season- repeat participants for many of these events)

- Bingo (13 avg. per session = 78); Cribbage (8 avg. Per session = 96); Kiddie Gym (74); Kiddie Craft Time (14); Sunday Open Gym (79 Basketball, 279 Volleyball)

**Education & Enrichment:** Classes, clinics, workshops, and other led/or supervised activities in which the primary intent is to provide socialization, interaction, and life skills development with a focus on education and lifelong learning.

- Casino Day (14); Murder on the Links theatre show (7); WMTW News Station Tour (13); Wilbur's Chocolate Factory Tour (12); Lunch Bunch (67); Discovery Science (17); Babysitting Training Class (9 with 1 on wait list); High Touch High Tech (20); No School Rec Days (56); WMS Early Release Day (22)

**Human Services:** Services which focus on preventing and remediating life challenges and maintaining independence and connection to community by linking and/or providing resources for those in need.

- Collaboration with Age Friendly Windham
- Thursday Email Blasts promoting Community Organizations events/activities

**Intermediate/Advanced Activities:** Classes, clinics, workshops, leagues, and other led and/or instructed activities in which the primary intent is to advance or master a skill.

- Babysitting Training Course (9); Coached Pickleball Play (24); Adult 4x4 Basketball Spring (6 teams) Adult Pickup Basketball (25)

**Open Access:** Access to parks, park amenities, and/or facilities which does not include supervision or oversight by staff and activity is self-directed by the user or participant.

- Park Projects – Lippman Parking Lot; Design and Construction of Universal Access Trail at East Windham Conservation Area
- Parks open and utilized throughout the winter season: Lippman Park, Town Hall Park, Community Park (when courts and skatepark are snow-free), Lowell Preserve, Mountain Division Trail & East Windham Conservation Area

**Private/Semi-Private Activities:** Specialized classes, clinics, workshops, and other led and/or instructed activities offered in a private setting to meet the unique needs, interests and/or skill sets of individuals and small groups.

- Fitness Foundation (52); Pleasant Mountain Multi Week Ski Program (23)

**Rentals & Reservations:** Space, equipment, and facility reservations for exclusive use by an individual or group.

- 14 Passenger bus (60 hours); 13 Passenger Transit (47.15 hours); Town Hall Gym (438.14 hours)
- Snow Shoe Loan Program - (40 snowshoes checked out)

**Resales:** Consumable and non-consumable goods available for purchase.

- Promoted PTA Sales of Mariner Tickets
- Dundee Park Season Tickets – Sales began March 17<sup>th</sup>

**Other Achievements/Accomplishments:**

- New 12 passenger bus with w/c lift purchased
- Signed contract with Katahdin Construction (in partnership with Martin Lippman) for construction of expanded parking lot at Lippman Park
- Ongoing work with Dubois and King Architectural Firm funded through the Community Outdoor Recreation Assistance Program sponsored by the State- working toward advancing the *Windham Outdoors* initiative
- Received pre-approval for CDBG funding for Neighborhood Park at Forbes Lane/Misty Road property

