

**Donnabeth Lippman Park
Estimated vs Actual Expenses**

Master Plan Component	Other Components	Estimated Cost	Actual cost	Completed
Phase 1				
Park Signage		\$ 2,000.00	Donated by Mr. Lippman	
Upgrade Access Road		\$ 45,000.00	included	
Underground Electric (Pump House)		\$ 17,375.00	included	
Expanded Entrance Parking		\$ 12,000.00	included	
Landscape (allowance)		\$ 10,000.00	included	
Picnic Area Parking		\$ 60,000.00	included	
	Culvert			
	added open field/picnic area /playground area			
	Handicapped accessible parking			
	Contractor Costs - includes all of the above:		\$142,346.50	1-Jun-2014
	Engineering Cost		\$5,836.00	
	Advertisement costs for bid		\$1,248.00	
	Total cost of Completed Components	\$ 146,375.00	\$149,430.50	
Unfinished Components of Phase 1				
Fishing Dock 2 @ \$4800		\$9,600.00		
Entry Gate		\$2,500.00		
Picnic Tables x8 @\$125		\$1,000.00		
Bicycle Rack x2 \$750		\$1,500.00		
Maintenance Building Repairs (allowance)		\$8,000.00		
Stabilize Well House #1 (allowance)		\$5,000.00		
		\$27,600.00		
Components Covered under Grant: Amount Awarded \$43,811 (\$35,000 + \$8,811 cash/in kind)				
Stream Crossing Foot Bridge x2 @2,000		\$4,000.00		
Raised Wood Foot Path - boardwalk(East side of pond - Allowance)		\$60,000.00		
Trail Benches x8 @500		\$4,000.00		
Phase 2				
Accessibility (West Side)				
Trail Stabilization and alignment (Super Humus)				
Trail Signage (Allowed)		\$ 5,000.00		
Raised Wood Foot Path (West side of pond - Allowance)		\$ 60,000.00		
Play Trail Improvements		\$ 20,000.00		
Picnic Shelter x4 10x10 structures @\$3,850		\$ 15,400.00		
		\$ 100,400.00		
Phase 3				
Woodland Play Area		\$ 130,000.00		
Picnic Pavilion (Allowance)		\$ 25,000.00		
Pump House - Interpretive Nature Center (Allowance)		\$ 20,000.00		
		\$ 175,000.00		