

**TOWN OF WINDHAM  
REVENUE ANALYSIS  
1000-34350**

**(RESCUE FEES)**

**MEDICAL REIMBURSEMENT**

<b>MONTH</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>
<b>JUL</b>	60,214.53	55,082.98	63,021.24	84,218.13	44,780.18	186,642.79	81,182.86	105,302.91	118,315.58
<b>AUG</b>	62,325.63	54,714.78	72,111.18	54,737.46	72,424.92	107,830.41	116,768.61	86,083.10	91,187.48
<b>SEP</b>	56,578.00	44,258.25	64,706.75	69,094.56	102,130.68	73,896.18	56,090.36	90,387.81	128,526.25
<b>OCT</b>	38,765.39	47,589.73	39,098.92	62,469.87	81,402.03	117,161.03	84,698.15	102,315.69	119,224.09
<b>NOV</b>	72,067.47	52,293.27	71,517.96	87,636.80	24,305.79	49,251.35	69,016.82	75,920.02	96,552.67
<b>DEC</b>	61,324.75	57,020.95	46,232.61	66,007.91	59,921.42	3,606.86	78,433.36	88,527.60	126,078.35
<b>JAN</b>	49,469.45	60,238.23	70,023.09	40,994.69	114,064.77	143,590.53	123,702.89	102,001.20	48,850.10
<b>FEB</b>	55,705.91	45,887.69	52,611.45	21,001.12	30,852.70	168.75	71,646.72	92,135.85	80,926.70
<b>MAR</b>	52,322.75	60,238.82	88,475.86	72,824.15	89,772.78	57,053.14	82,055.04	82,535.63	77,314.51
<b>APR</b>	51,717.02	47,410.07	30,014.50	71,774.71	69,378.57	51,518.51	89,186.92	104,125.17	
<b>MAY</b>	61,636.76	53,604.64	50,082.22	61,112.88	58,708.62	94,660.19	73,824.62	72,964.03	
<b>JUN</b>	23,975.16	180.00	25,888.50	120,446.65	30,556.30	70,761.53	89,623.26	89,423.17	
<b>PER 13</b>	-6,516.06	57,893.60		19,813.88	40,092.39	32,679.93	19,240.65	20,710.44	
<b>TOTAL</b>	646,102.82	636,413.01	673,784.28	832,132.81	818,391.15	988,821.20	1,035,470.26	1,112,432.62	886,975.73
<b>BUDGET</b>	705,000.00	705,000.00	705,000.00	725,000.00	700,000.00	800,000.00	800,000.00	850,000.00	925,000.00
<b>VARIANCE</b>	58,897.18	68,586.99	31,215.72	-107,132.81	-118,391.15	-188,821.20	-235,470.26	-262,432.62	38,024.27

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