



Quarterly Report

April – June 2025

The department looks closely at the services we offer, who benefits and how they benefit from the various services provided. A general definition of each category has been included, along with activities/events/projects that fit that category.

Service Categories –

Beginner Activities: Classes, clinics, workshops, and other led and/or instructed activities which include instruction, and the primary goal is to introduce participants to a skill at a "learn to" level.

- Candlepin Bowling (10); Beginner Pickleball Lessons (18); Karate (28); Creative Movement (12); Tennis in the Parks (38)

Community/ Special Events: Annual (or occasional) events planned to be appealing and accessible to a majority of, or the entire community regardless of age, ability/skill, family composition, etc.

- Easter Celebration (120); Parks & Trails Easter Scavenger Hunt (36); Winter Photo Contest (40 Entries); Summerfest: (A record year in many ways! – Sponsorships (23 = \$20,200); Food Booths (14); Community Organizations (30); Vendor/Crafters (41); Businesses (21); Parade Entries (36)

Drop-in Activities: Activities which do not require registration, but may require a membership, are self-directed and include staff/volunteer supervision or oversight. (numbers reflect total attendees throughout season- repeat participants for many of these events)

- Bingo (13 avg. per session = 78); Cribbage (8 avg. Per session = 96); Kiddie Gym (75); Sunday Open Gym (85 Basketball, 319 Volleyball)

Education & Enrichment: Classes, clinics, workshops, and other led/or supervised activities in which the primary intent is to provide socialization, interaction, and life skills development with a focus on education and lifelong learning.

Casino Day (8); BBQ in the Park (47); Alpaca Farm Tour (6); Cabbage Island (22); Come from Away, Ogunquit Theatre (12); Pineland Farms, Garden Stroll & Lunch (6); Guys & Dolls, Ogunquit Theatre (12); Harraseeket Inn, afternoon tea (11); Lunch Bunch (14); Maine State Aquarium (24); Murder Mystery Dinner (60); Something Rotten, Lyric Theatre (9); Songo river Cruise (20); Discovery Science (6); Babysitting Training Class (10); High Touch High Tech (17); No School Rec Days (59); WMS Early Release Day (10); Kiddie Craft Time (9)

Human Services: Services which focus on preventing and remediating life challenges and maintaining independence and connection to community by linking and/or providing resources for those in need.

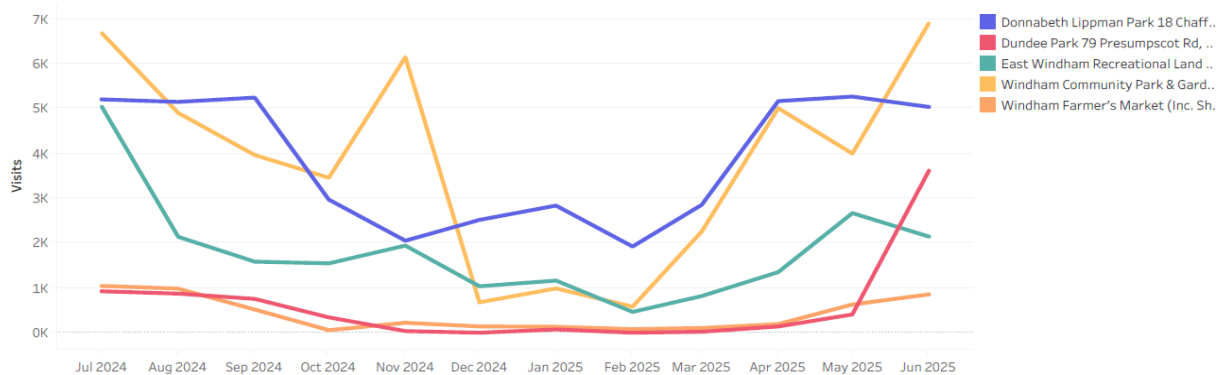
- Collaboration with Age Friendly Windham – Spring Luncheon (55)
- Thursday Email Blasts promoting Community Organizations events/activities
- Subsidy Program offered through Social Services –
Camp Scholarship - \$2790.00
Senior Vouchers - \$960.75
Family Vouchers - \$48.75

Intermediate/Advanced Activities: Classes, clinics, workshops, leagues, and other led and/or instructed activities in which the primary intent is to advance or master a skill.

- Babysitting Training Course (10): Coached Pickleball Play (19): Adult 4x4 Basketball Spring (6 teams) Adult Pickup Basketball (25)

Open Access: Access to parks, park amenities, and/or facilities which does not include supervision or oversight by staff and activity is self-directed by the user or participant.

- Park Projects – Lippman Parking Lot – expansion project ongoing – anticipate a September 2025 completion date; Design and Construction of Universal Access Trail at East Windham Conservation Area ongoing; New trees planted at Lowell Preserve as part of planning board site plan approval
- Park Visits – Data collected by Placer.Ai



Name	Address	Visits	MoM	YoY	Yo3Y	
Donnabeth Lippman Park	18 Chaffin Pond Rd, Windham, ME 04062	5.03K	-4.39%	-13.28%	16.18%	
Windham Farmer's Market (Inc. Short-Visits)	Turning Leaf Dr, Windham, ME 04062	0.86K	N/A	-26.04%	N/A	
Dundee Park	79 Presumpscot Rd, Windham, ME 04062	3.61K	N/A	85.08%	-17.33%	
Windham Community Park & Garden	361 Gray Rd, Windham, Me, ME 04062	6.90K	72.85%	29.71%	51.36%	
East Windham Recreational Land	Falmouth Rd, Windham, ME 04062	2.14K	-19.62%	-57.11%	-37.14%	

Private/Semi-Private Activities: Specialized classes, clinics, workshops, and other led and/or instructed activities offered in a private setting to meet the unique needs, interests and/or skill sets of individuals and

small groups.

- Fitness Foundation (114); American Cowboy Tour with Collette Tours (6 Windham residents)

Rentals & Reservations: Space, equipment, and facility reservations for exclusive use by an individual or group.

- 14 Passenger bus (20 hours); 13 Passenger Transit (106 hours); 12 Passenger bus (5.5 hours); Town Hall Gym (318.5 hours)

Resales: Consumable and non-consumable goods available for purchase.

- Promoted PTA Sales of Mariner Tickets
 - Dundee Park Season Tickets – Sales began March 17th - Resident (98), Non-Resident (29); 55+- Resident (51), 12- Non-Resident (12); Veteran/Military (8)
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Other Achievements/Accomplishments:

- Recruitment, Hiring and Training of 63 Seasonal employees: Camp (37); Dundee (18); Track (8)
- Ongoing work with Dubois and King Architectural Firm funded through the Community Outdoor Recreation Assistance Program sponsored by the State- working toward advancing the *Windham Outdoors* initiative
- Construction of a new picnic pavilion at Dundee Park with in-kind donated labor provided by Power Serve; pavilion will also serve as the stage area for Summer Concert Series and Movies in the Park
- Received approval for CDBG funding for Neighborhood Park at Forbes Lane/Misty Road property – Will begin work with Ad Hoc Committee being formed now