

Town of Windham

Town Offices 8 School Road Windham, Maine

Meeting Agenda

Finance Committee

Monday, April 24, 2017 6:00 PM Conference Room 1

Not televised

Call To Order

New Business

CD 17-131 Deliberations on the Town Manager's proposed budget for

2017-2018.

<u>Attachments:</u> 0000 Mission, Budget Message, and Summaries

1000 Administrative Services

2000 Public Works Services

3000 Police Services

4000 Fire-Rescue Services

5000 Recreation & Cultural Services

6000 Property & Inspection Services

7000 Town Clerk

8000 Social Services

9000 Capital Outlay & Fixed Charges

9900 Contingency

10000 Object Summaries & Projections

11000 Appendix A - Strategic Plan 2015

12000 Appendix B - Strategic Plan 2015 Table Update

13000 Appendix C - FY 2016 Audited Financials

14000 Appendix D - Property Tax Levy Limit

14999 Which way from here

Note: There will be an opportunity for public comment on each section of the budget at the finance committee's meetings, as well as at the Council's public hearing scheduled for May 23, 2017.

Adjournment