

Town of Windham
Financial Software Proposals
8/23/2016
5 Year Contract

	One Time Fees				Total	Maintenance - Year 1	Recurring Fees - Annual	Recurring Fees - Life of Contract	Add'l costs - Town Hosting	Contract Total	Less: NDS Costs	Additional Cost - MUNIS
	Licenses	Implementation & Data Conversion	Other Services	3rd Party Hardware & Software								
MUNIS - town hosted	118,550	94,350	19,300	1,650	233,850		24,678	123,390	72,215	429,455	71,955	357,500
MUNIS - cloud based		17,000	19,300	1,650	37,950		86,968	434,840		472,790	71,955	400,835
**TRIO	41,449	19,950		2,100	63,499	9,141						

** Includes TRIO-TimeClock Plus, a web-based time & attendance software.

Budget: Currently, the budget for this is included in the Capital budget (For 5 years @ \$47,355 per year; total = \$236,775).