



Since 1958

WINDHAM PUBLIC WORKS MAINTENANCE FACILITY  
DATE 7/30/2015

		GROSS SF		31,250		
		TOTAL FUNDS TO BUDGET		\$ 7,497,699		
		Date: 7/30/2015			Date: 8/16/2016	
		TOTAL \$			2017 Dollars Great Falls	
DESCRIPTION	QUANTITY	UNIT	UNIT \$			
GENERAL CONDITIONS	31,250.00	SF	\$ 10.62	\$ 332,005	\$	715,000.00
DIVISION 2 - INTERIOR DEMOLITION	31,250.00	SF	\$ 0.80	\$ 25,000	\$	35,000.00
DIVISION 2 - SITEWORK	31,250.00	SF	\$ 40.00	\$ 1,250,000	\$	1,700,000.00
DIVISION 3 - BUILDING CONCRETE	31,250.00	SF	\$ 13.71	\$ 428,593	\$	580,000.00
DIVISION 4 - MASONRY	31,250.00	SF	\$ 1.03	\$ 32,094		Included in Div 9
DIVISION 5 - STEEL	31,250.00	SF	\$ 11.15	\$ 348,352		Included in Div 13
DIVISION 6 WOOD AND CARPENTRY	31,250.00	SF	\$ 5.08	\$ 158,712		Included in Div 9
DIVISION 7 THERMAL MOISTURE PROTECTIO	31,250.00	SF	\$ 2.32	\$ 72,616		Included in Div 9
DIVISION 8 - DOORS AND WINDOWS	31,250.00	SF	\$ 7.27	\$ 227,335		Included in Div 9
DIVISION 9 - FINISHES	31,250.00	SF	\$ 13.21	\$ 412,742	\$	850,000.00
DIVISION 10 - SPECIALTIES	31,250.00	SF	\$ 2.17	\$ 67,823		Included in Div 9
DIVISION 11 - EQUIPMENT	31,250.00	SF	\$ 0.12	\$ 3,800		Included in Div 9
DIVISION 12 - FURNISHINGS	31,250.00	SF	\$ 0.15	\$ 4,590		Included in Div 9
DIVISION 12 - CASEWORK AND MILLWORK	31,250.00	SF	\$ 1.36	\$ 42,434		Included in Div 9
DIVISION 13 - SPECIAL CONSTRUCTION	31,250.00	SF	\$ 18.45	\$ 576,600	\$	800,000.00
DIVISION 14 - CONVEYING SYSTEMS	31,250.00	SF	\$ 1.79	\$ 56,000	\$	70,000.00
DIVISION 21 - SPRINKLER	31,250.00	SF	\$ 2.78	\$ 87,001	\$	101,000.00
DIVISION 22 - PLUMBING	31,250.00	SF	\$ 9.92	\$ 310,154	\$	320,000.00
DIVISION 23 - HVAC	31,250.00	SF	\$ 19.47	\$ 608,584	\$	600,000.00
DIVISION 26 - ELECTRICAL	31,250.00	SF	\$ 22.22	\$ 694,240	\$	695,000.00
BUILDING CONSTRUCTION SUBTOTAL (PER SF)		\$	183.64	\$ 5,738,673.74	\$	6,466,000.00
OH&P (4%)				\$ 229,547	\$	258,640
BUILDING CONSTRUCTION SUBTOTAL(PER SF)		\$	190.98	\$ 5,968,221	\$	6,724,640
CONTINGENCY (7.5%)				\$ 450,600.66	\$	507,710.32
BUILDING CONSTRUCTION SUBTOTAL(PER SF)		\$	205.40	\$ 6,418,821	\$	7,232,350
BONDING AND INSURANCE (2%)				\$ 128,376.43	\$	144,647.01
GRAND TOTAL TOTAL BUILDING CONSTRUCTION		\$	209.51	\$ 6,547,198	\$	7,376,997
FURNITURE, FIXTURES AND EQUIPMENT		\$	150,000	\$	150,000	
FUELING STATION		\$	300,000	\$	300,000	
COLD STORAGE BUILDING		\$	125,000	\$	125,000	
MAINTENANCE BAY EQUIPMENT			TBD		TBD	
				\$ 7,122,198	\$	7,951,997
A/E FEES - BUILDING AND SITE @ 6.5%		\$	417,223	\$	470,103	
DEDUCT FOR SCHEMATIC DEVELOPMENT (10% of A/E Fee)		\$	41,722.34	\$	47,010.28	
REMAINING A/E FEE		\$	375,501	\$	423,092	
TOTAL FUNDS TO BUDGET		\$	7,497,699	\$	8,375,090	