

Capital Improvement Plan

Town of Windham, Maine

FY 16 *thru* FY 20

Department Information Services (IS)

Contact

Type Equipment

Useful Life 5 years

Category Unassigned

Priority 1 Critical

Status Active

Total Project Cost: \$113,445

Project #

IS-2017-002

Project Name

Data Center, Backup System, Exchange Licensing

Description

Justification

Expenditures	FY 16	FY 17	FY 18	FY 19	FY 20	Total
Equip/Vehicles/Furnishings		0	37,815	37,815	37,815	113,445
Total		0	37,815	37,815	37,815	113,445

Funding Sources	FY 16	FY 17	FY 18	FY 19	FY 20	Total
Capital Equipment Replacement Fund		0	37,815	37,815	37,815	113,445
Total		0	37,815	37,815	37,815	113,445

Budget Impact/Other