

100-9110-44190

FY2017 Capital Plan 1140

	<u>Acquire FY2017</u>	<u>Actual Payment FY2017</u>	<u>Lease payments begin FY2018</u>
Datacenter	\$75,000.00		\$75,000.00
- Public Safety virtualized server stack housing Data, Exchange, Domain Controller, MCRS, and eventually all non DC servers			
Backup Appliance and software	\$18,000.00		\$18,000.00
- Replace Backup system last replaced FY2010			
Exchange 2016 Licensing	\$15,000.00		\$15,000.00
- Update Exchange Server last replaced FY2012			
Fire Department Desktop Replacement	\$6,000.00	\$6,000.00	
- Update Dayrooms, Deputy Fire Chief, and Admin Assistant last replaced FY2012			
Police Vehicle MiFi devices	\$8,000.00	\$8,000.00	
General Replacement	\$10,000.00	\$10,000.00	
- Server, Laptop, Desktop replacements			
Total:	\$132,000.00	\$24,000.00	\$108,000.00

Notes: The Datacenter is to replace all data storage servers and absorb functions of Exchange and Town Hall data storage. This Hyper-V virtualized server configuration is to be constructed under a new fully qualified domain name to satisfy current SSL standards. The current TOW.local domain Active Directory will be imported, the new Exchange will be built in new the domain and the current mailboxes will be imported in a cross platform migration. All other devices and servers will then be migrated to the new domain. Replacing the backup system is essential data protection.

