

Town of Windham							
Municipal Budget FY 2017-2018							
Budget Amendments Digest							
4/28/17 12:09 PM		(figure = approved; n = not approved; p = postponed; w = withdrawn)					
Amnd#	Account	Purpose	Proposed	Approved	Budget	Revenues	Budget Updated
	As proposed				17,613,282	17,613,282	
Finance Committee Adjustments & Amendments							
F01	1150-44070	Increase watershed based on PY boat excise beginning FY 2019					
F02	1150-44070	Holiday light costs, adjust	13,000		13,000		
F02	R0498	Pay from TIF	13,000			13,000	
F03	1130-41030	Additional part-time (24 hours)	25,000		25,000		
F04	2130-42220	Electricity	8,000		8,000		
F05	3120-42030	Add NetMotion licenses	2,000		2,000		
F05	3120-42060	Reduce to reflect bundling	(2,000)		(2,000)		
F06	R0413	Adjust rescue fees for third rescue	30,000			30,000	
F06	4110-46030	Bad debt	5,000		5,000		
F07	6510-42030	Add commercial appraisal services	50,000		50,000		
F08	9120-42260	Add 21st Century Downtown corridor engineering	250,000		250,000		
F08	9170-42260	Add wastewater task 3 and 4	90,000		90,000		
F08	R0498	WEDC property sale proceeds	340,000			340,000	
F09	3110	Consider 28th sworn officer for FY 2019					
F10	R0400	Levy to balance	58,000			58,000	
		Total	824,000	-			
As proposed, with staff and finance committee recommendations					18,054,282	18,054,282	
Council Amendments (subsequent to staff and finance committee recommendations)							
					18,054,282	18,054,282	
					-	-	
				net surplus/(deficit)		-	